

# 세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	827,510,165	100.00 %	739,077,921	100.00 %	88,432,244	11.97%
100 지방세수입	102,944,316	12.44 %	89,739,993	12.14 %	13,204,323	14.71%
110 지방세	102,944,316	12.44 %	89,739,993	12.14 %	13,204,323	14.71%
111 보통세	102,636,276	12.40 %	89,497,553	12.11 %	13,138,723	14.68%
113 지난년도수입	308,040	0.04 %	242,440	0.03 %	65,600	27.06%
200 세외수입	43,168,542	5.22 %	41,668,668	5.64 %	1,499,874	3.60%
210 경상적세외수입	32,454,159	3.92 %	31,182,689	4.22 %	1,271,470	4.08%
211 재산임대수입	522,478	0.06 %	507,711	0.07 %	14,767	2.91%
212 사용료수입	13,120,628	1.59 %	12,244,208	1.66 %	876,420	7.16%
213 수수료수입	7,496,616	0.91 %	8,173,992	1.11 %	△677,376	△8.29%
214 사업수입	2,052	0.00 %	1,000	0.00 %	1,052	105.20%
215 징수교부금수입	9,527,581	1.15 %	8,701,576	1.18 %	826,005	9.49%
216 이자수입	1,784,804	0.22 %	1,554,202	0.21 %	230,602	14.84%
220 임시적세외수입	6,696,380	0.81 %	6,392,467	0.86 %	303,913	4.75%
221 재산매각수입	827,519	0.10 %	933,029	0.13 %	△105,510	△11.31%
224 기타수입	3,627,941	0.44 %	3,035,192	0.41 %	592,749	19.53%
225 지난년도수입	2,240,920	0.27 %	2,424,246	0.33 %	△183,326	△7.56%
230 지방행정제재·부과금	4,018,003	0.49 %	4,093,512	0.55 %	△75,509	△1.84%
231 과징금	77,720	0.01 %	81,400	0.01 %	△3,680	△4.52%
232 이행강제금	1,460,346	0.18 %	1,417,962	0.19 %	42,384	2.99%
233 변상금	136,127	0.02 %	143,518	0.02 %	△7,391	△5.15%
234 과태료	2,323,810	0.28 %	2,430,632	0.33 %	△106,822	△4.39%
236 부담금	20,000	0.00 %	20,000	0.00 %	0	0.00%
300 지방교부세	27,047,000	3.27 %	21,443,000	2.90 %	5,604,000	26.13%
310 지방교부세	27,047,000	3.27 %	21,443,000	2.90 %	5,604,000	26.13%
311 지방교부세	27,047,000	3.27 %	21,443,000	2.90 %	5,604,000	26.13%
400 조정교부금등	197,411,760	23.86 %	169,624,575	22.95 %	27,787,185	16.38%
410 자치구조정교부금등	197,411,760	23.86 %	169,624,575	22.95 %	27,787,185	16.38%
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500 보조금	400,415,665	48.39 %	362,559,753	49.06 %	37,855,912	10.44%
510 국고보조금등	266,061,003	32.15 %	228,556,709	30.92 %	37,504,294	16.41%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
520 시·도비보조금등	134,354,662	16.24 %	134,003,044	18.13 %	351,618	0.26%
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700 보전수입등및내부거래	56,522,882	6.83 %	54,041,932	7.31 %	2,480,950	4.59%
710 보전수입등	56,347,266	6.81 %	50,290,429	6.80 %	6,056,837	12.04%
711 잉여금	56,347,266	6.81 %	50,263,735	6.80 %	6,083,531	12.10%
720 내부거래	175,616	0.02 %	3,751,503	0.51 %	△3,575,887	△95.32%
721 전입금	175,616	0.02 %	3,751,503	0.51 %	△3,575,887	△95.32%