

# 세 입 총 괄 표

2022년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	817,392,080	100.00 %	725,937,454	100.00 %	91,454,626	12.60%
100 지방세수입	102,944,316	12.59 %	89,739,993	12.36 %	13,204,323	14.71%
110 지방세	102,944,316	12.59 %	89,739,993	12.36 %	13,204,323	14.71%
111 보통세	102,636,276	12.56 %	89,497,553	12.33 %	13,138,723	14.68%
113 지난년도수입	308,040	0.04 %	242,440	0.03 %	65,600	27.06%
200 세외수입	36,742,046	4.50 %	35,226,042	4.85 %	1,516,004	4.30%
210 경상적세외수입	28,266,882	3.46 %	27,220,250	3.75 %	1,046,632	3.85%
211 재산임대수입	522,478	0.06 %	507,711	0.07 %	14,767	2.91%
212 사용료수입	9,022,271	1.10 %	8,399,061	1.16 %	623,210	7.42%
213 수수료수입	7,496,616	0.92 %	8,173,992	1.13 %	△677,376	△8.29%
214 사업수입	2,052	0.00 %	1,000	0.00 %	1,052	105.20%
215 징수교부금수입	9,527,581	1.17 %	8,701,576	1.20 %	826,005	9.49%
216 이자수입	1,695,884	0.21 %	1,436,910	0.20 %	258,974	18.02%
220 임시적세외수입	6,164,748	0.75 %	5,682,924	0.78 %	481,824	8.48%
221 재산매각수입	827,519	0.10 %	933,029	0.13 %	△105,510	△11.31%
224 기타수입	3,627,941	0.44 %	3,035,192	0.42 %	592,749	19.53%
225 지난년도수입	1,709,288	0.21 %	1,714,703	0.24 %	△5,415	△0.32%
230 지방행정제재·부과금	2,310,416	0.28 %	2,322,868	0.32 %	△12,452	△0.54%
231 과징금	77,720	0.01 %	81,400	0.01 %	△3,680	△4.52%
232 이행강제금	1,460,346	0.18 %	1,417,962	0.20 %	42,384	2.99%
233 변상금	136,127	0.02 %	143,518	0.02 %	△7,391	△5.15%
234 과태료	616,223	0.08 %	659,988	0.09 %	△43,765	△6.63%
236 부담금	20,000	0.00 %	20,000	0.00 %	0	0.00%
300 지방교부세	27,047,000	3.31 %	21,443,000	2.95 %	5,604,000	26.13%
310 지방교부세	27,047,000	3.31 %	21,443,000	2.95 %	5,604,000	26.13%
311 지방교부세	27,047,000	3.31 %	21,443,000	2.95 %	5,604,000	26.13%
400 조정교부금등	197,411,760	24.15 %	169,624,575	23.37 %	27,787,185	16.38%
410 자치구조정교부금등	197,411,760	24.15 %	169,624,575	23.37 %	27,787,185	16.38%
411 자치구조정교부금등	197,411,760	24.15 %	169,624,575	23.37 %	27,787,185	16.38%
500 보조금	398,874,005	48.80 %	361,141,335	49.75 %	37,732,670	10.45%
510 국고보조금등	265,455,173	32.48 %	228,039,500	31.41 %	37,415,673	16.41%
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(단위:천원)

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				구성비		증감률
520 시·도비보조금등	133,418,832	16.32 %	133,101,835	18.34 %	316,997	0.24%
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700 보전수입등및내부거래	54,372,953	6.65 %	48,762,509	6.72 %	5,610,444	11.51%
710 보전수입등	54,372,953	6.65 %	47,616,488	6.56 %	6,756,465	14.19%
711 잉여금	54,372,953	6.65 %	47,616,488	6.56 %	6,756,465	14.19%