

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	878,482,547	100.00 %	817,392,080	100.00%	61,090,467	7.47%
100 지방세수입	111,814,741	12.73 %	102,944,316	12.59%	8,870,425	8.62%
110 지방세	111,814,741	12.73 %	102,944,316	12.59%	8,870,425	8.62%
111 보통세	111,538,555	12.70 %	102,636,276	12.56%	8,902,279	8.67%
113 지난년도수입	276,186	0.03 %	308,040	0.04%	△31,854	△10.34%
200 세외수입	39,078,266	4.45 %	36,742,046	4.50%	2,336,220	6.36%
210 경상적세외수입	30,939,720	3.52 %	28,309,882	3.46%	2,629,838	9.29%
211 재산임대수입	575,147	0.07 %	522,478	0.06%	52,669	10.08%
212 사용료수입	8,934,332	1.02 %	9,022,271	1.10%	△87,939	△0.97%
213 수수료수입	7,659,665	0.87 %	7,496,616	0.92%	163,049	2.17%
214 사업수입	2,400	0.00 %	2,052	0.00%	348	16.96%
215 징수교부금수입	9,702,938	1.10 %	9,527,581	1.17%	175,357	1.84%
216 이자수입	4,065,238	0.46 %	1,738,884	0.21%	2,326,354	133.78%
220 임시적세외수입	6,182,522	0.70 %	6,121,748	0.75%	60,774	0.99%
221 재산매각수입	1,680,346	0.19 %	827,519	0.10%	852,827	103.06%
223 보조금반환수입	31,235	0.00 %	0	0.00%	31,235	순증
224 기타수입	2,853,512	0.32 %	3,584,941	0.44%	△731,429	△20.40%
225 지난년도수입	1,617,429	0.18 %	1,709,288	0.21%	△91,859	△5.37%
230 지방행정제재·부과금	1,956,024	0.22 %	2,310,416	0.28%	△354,392	△15.34%
231 과징금	62,271	0.01 %	61,100	0.01%	1,171	1.92%
232 이행강제금	1,184,301	0.13 %	1,460,346	0.18%	△276,045	△18.90%
233 변상금	129,578	0.01 %	136,127	0.02%	△6,549	△4.81%
234 과태료	546,204	0.06 %	616,223	0.08%	△70,019	△11.36%
236 부담금	20,000	0.00 %	20,000	0.00%	0	0.00%
237 범칙금	13,670	0.00 %	16,620	0.00%	△2,950	△17.75%
300 지방교부세	22,353,000	2.54 %	27,047,000	3.31%	△4,694,000	△17.35%
310 지방교부세	22,353,000	2.54 %	27,047,000	3.31%	△4,694,000	△17.35%
311 지방교부세	22,353,000	2.54 %	27,047,000	3.31%	△4,694,000	△17.35%
400 조정교부금등	214,673,672	24.44 %	197,411,760	24.15%	17,261,912	8.74%
410 자치구조정교부금등	214,673,672	24.44 %	197,411,760	24.15%	17,261,912	8.74%
411 자치구조정교부금등	214,673,672	24.44 %	197,411,760	24.15%	17,261,912	8.74%
500 보조금	418,316,984	47.62 %	398,874,005	48.80%	19,442,979	4.87%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	291,094,110	33.14 %	265,455,173	32.48%	25,638,937	9.66%
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520 시·도비보조금등	127,222,874	14.48 %	133,418,832	16.32%	△6,195,958	△4.64%
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700 보전수입등및내부거래	72,245,884	8.22 %	54,372,953	6.65%	17,872,931	32.87%
710 보전수입등	72,245,884	8.22 %	54,372,953	6.65%	17,872,931	32.87%
711 잉여금	72,245,884	8.22 %	54,372,953	6.65%	17,872,931	32.87%