

(가) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉧-㉨	비율(%)	
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧-㉨-㉩			㉧/㉢	㉪/㉣
합 계	926,518,112,000	69,327,520,430	995,845,632,430	1,066,351,392,691	1,042,562,438,620		279,691,520	1,042,282,747,100	659,354,870	23,409,290,721	104.7 %	97.7 %
지방세수입	89,739,993,000		89,739,993,000	95,525,595,870	95,043,831,340		68,188,560	94,975,642,780	27,551,910	522,401,180	105.8 %	99.4 %
보통세	89,497,553,000		89,497,553,000	94,895,772,400	94,736,204,610		68,049,510	94,668,155,100	171,800	227,445,500	105.8 %	99.8 %
지난년도수입	242,440,000		242,440,000	629,823,470	307,626,730		139,050	307,487,680	27,380,110	294,955,680	126.8 %	48.8 %
세외수입	41,646,977,000		41,646,977,000	66,931,767,877	43,624,578,336		211,502,960	43,413,075,376	631,802,960	22,886,889,541	104.2 %	64.9 %
경상적세외수입	27,941,981,000		27,941,981,000	29,118,737,366	29,223,483,066		149,601,980	29,073,881,086		44,856,280	104.1 %	99.8 %
임시적세외수입	9,611,484,000		9,611,484,000	31,837,308,331	10,481,015,290		56,438,190	10,424,577,100	631,749,660	20,780,981,571	108.5 %	32.7 %
지방행정제재·부과금	4,093,512,000		4,093,512,000	5,975,722,180	3,920,079,980		5,462,790	3,914,617,190	53,300	2,061,051,690	95.6 %	65.5 %
지방교부세	26,543,000,000		26,543,000,000	26,678,973,880	26,678,973,880			26,678,973,880			100.5 %	100.0 %
지방교부세	26,543,000,000		26,543,000,000	26,678,973,880	26,678,973,880			26,678,973,880			100.5 %	100.0 %
조정교부금등	187,029,261,000		187,029,261,000	226,203,673,020	226,203,673,020			226,203,673,020			120.9 %	100.0 %
자치구조정교부금등	187,029,261,000		187,029,261,000	226,203,673,020	226,203,673,020			226,203,673,020			120.9 %	100.0 %
보조금	493,495,535,000		493,495,535,000	493,494,922,530	493,494,922,530			493,494,922,530			100.0 %	100.0 %
국고보조금등	302,112,755,000		302,112,755,000	302,112,752,245	302,112,752,245			302,112,752,245			100.0 %	100.0 %
시·도비보조금등	191,382,780,000		191,382,780,000	191,382,170,285	191,382,170,285			191,382,170,285			100.0 %	100.0 %
보전수입등및내부거래	88,063,346,000	69,327,520,430	157,390,866,430	157,516,459,514	157,516,459,514			157,516,459,514			100.1 %	100.0 %
보전수입등	84,311,843,000	69,327,520,430	153,639,363,430	153,661,062,778	153,661,062,778			153,661,062,778			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액나	예산현액 ㉡=㉠+㉢	징수 결정액라	수납액				불납결손액 ㉣	미수납액 ㉤=㉡-㉣-㉥	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉠	㉣/㉡
내부거래	3,751,503,000		3,751,503,000	3,855,396,736	3,855,396,736			3,855,396,736			102.8 %	100.0 %
일 반 회 계	909,238,185,000	65,421,831,400	974,660,016,400	1,037,961,568,933	1,021,668,528,693		173,283,930	1,021,495,244,763	475,141,230	15,991,182,940	104.8 %	98.4 %
지방세수입	89,739,993,000		89,739,993,000	95,525,595,870	95,043,831,340		68,188,560	94,975,642,780	27,551,910	522,401,180	105.8 %	99.4 %
보통세	89,497,553,000		89,497,553,000	94,895,772,400	94,736,204,610		68,049,510	94,668,155,100	171,800	227,445,500	105.8 %	99.8 %
지난년도수입	242,440,000		242,440,000	629,823,470	307,626,730		139,050	307,487,680	27,380,110	294,955,680	126.8 %	48.8 %
세외수입	35,200,107,000		35,200,107,000	52,789,787,440	36,978,511,730		105,095,370	36,873,416,360	447,589,320	15,468,781,760	104.8 %	69.8 %
경상적세외수입	23,975,298,000		23,975,298,000	24,950,752,410	24,965,404,200		59,508,070	24,905,896,130		44,856,280	103.9 %	99.8 %
임시적세외수입	8,901,941,000		8,901,941,000	24,096,657,520	9,889,377,800		41,917,770	9,847,460,030	447,589,320	13,801,608,170	110.6 %	40.9 %
지방행정제재·부과금	2,322,868,000		2,322,868,000	3,742,377,510	2,123,729,730		3,669,530	2,120,060,200		1,622,317,310	91.3 %	56.7 %
지방교부세	26,543,000,000		26,543,000,000	26,678,973,880	26,678,973,880			26,678,973,880			100.5 %	100.0 %
지방교부세	26,543,000,000		26,543,000,000	26,678,973,880	26,678,973,880			26,678,973,880			100.5 %	100.0 %
조정교부금등	186,517,261,000		186,517,261,000	226,203,673,020	226,203,673,020			226,203,673,020			121.3 %	100.0 %
자치구조조정교부금등	186,517,261,000		186,517,261,000	226,203,673,020	226,203,673,020			226,203,673,020			121.3 %	100.0 %
보조금	490,540,764,000		490,540,764,000	490,540,751,530	490,540,751,530			490,540,751,530			100.0 %	100.0 %
국고보조금등	301,495,875,000		301,495,875,000	301,495,872,245	301,495,872,245			301,495,872,245			100.0 %	100.0 %
시·도비보조금등	189,044,889,000		189,044,889,000	189,044,879,285	189,044,879,285			189,044,879,285			100.0 %	100.0 %
보전수입등및내부거래	80,697,060,000	65,421,831,400	146,118,891,400	146,222,787,193	146,222,787,193			146,222,787,193			100.1 %	100.0 %
보전수입등	79,551,039,000	65,421,831,400	144,972,870,400	144,972,872,457	144,972,872,457			144,972,872,457			100.0 %	100.0 %

(단위:원)

과목 장·관	예산액 ㉠	전년도 이월액(나)	예산현액 ㉡=㉠+나	징수 결정액(라)	수납액				불납결손액 ㉣	미수납액 ㉢=㉡-㉣-㉣	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉡	㉣/㉡
내부거래	1,146,021,000		1,146,021,000	1,249,914,736	1,249,914,736			1,249,914,736			109.1 %	100.0 %
기타특별회계	17,279,927,000	3,905,689,030	21,185,616,030	28,389,823,758	20,893,909,927		106,407,590	20,787,502,337	184,213,640	7,418,107,781	98.1 %	73.2 %
세외수입	6,446,870,000		6,446,870,000	14,141,980,437	6,646,066,606		106,407,590	6,539,659,016	184,213,640	7,418,107,781	101.4 %	46.2 %
경상적세외수입	3,966,683,000		3,966,683,000	4,167,984,956	4,258,078,866		90,093,910	4,167,984,956			105.1 %	100.0 %
임시적세외수입	709,543,000		709,543,000	7,740,650,811	591,637,490		14,520,420	577,117,070	184,160,340	6,979,373,401	81.3 %	7.5 %
지방행정제재·부과금	1,770,644,000		1,770,644,000	2,233,344,670	1,796,350,250		1,793,260	1,794,556,990	53,300	438,734,380	101.4 %	80.4 %
조정교부금등	512,000,000		512,000,000									
자치구조조정교부금등	512,000,000		512,000,000									
보조금	2,954,771,000		2,954,771,000	2,954,171,000	2,954,171,000			2,954,171,000			100.0 %	100.0 %
국고보조금등	616,880,000		616,880,000	616,880,000	616,880,000			616,880,000			100.0 %	100.0 %
시·도비보조금등	2,337,891,000		2,337,891,000	2,337,291,000	2,337,291,000			2,337,291,000			100.0 %	100.0 %
보전수입등및내부거래	7,366,286,000	3,905,689,030	11,271,975,030	11,293,672,321	11,293,672,321			11,293,672,321			100.2 %	100.0 %
보전수입등	4,760,804,000	3,905,689,030	8,666,493,030	8,688,190,321	8,688,190,321			8,688,190,321			100.3 %	100.0 %
내부거래	2,605,482,000		2,605,482,000	2,605,482,000	2,605,482,000			2,605,482,000			100.0 %	100.0 %