

(7) 기능별·성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
합계	995,845,632,430	857,675,565,098	138,170,067,332	974,660,016,400	845,822,579,174	128,837,437,226				21,185,616,030	11,852,985,924	9,332,630,106
인건비	119,350,549,440	110,279,982,290	9,070,567,150	118,228,086,440	109,263,508,100	8,964,578,340				1,122,463,000	1,016,474,190	105,988,810
101 인건비	119,350,549,440	110,279,982,290	9,070,567,150	118,228,086,440	109,263,508,100	8,964,578,340				1,122,463,000	1,016,474,190	105,988,810
물건비	50,559,650,990	41,917,977,190	8,641,673,800	49,985,289,990	41,371,267,080	8,614,022,910				574,361,000	546,710,110	27,650,890
201 일반운영비	36,598,248,450	30,717,462,870	5,880,785,580	36,127,272,450	30,267,088,970	5,860,183,480				470,976,000	450,373,900	20,602,100
202 여비	3,922,568,000	2,286,203,100	1,636,364,900	3,896,088,000	2,263,923,100	1,632,164,900				26,480,000	22,280,000	4,200,000
203 업무추진비	1,719,202,000	1,369,460,730	349,741,270	1,704,877,000	1,355,494,320	349,382,680				14,325,000	13,966,410	358,590
204 직무수행경비	3,684,825,000	3,586,399,170	98,425,830	3,622,245,000	3,526,309,370	95,935,630				62,580,000	60,089,800	2,490,200
205 의회비	1,006,786,000	921,415,440	85,370,560	1,006,786,000	921,415,440	85,370,560						
206 재료비	1,702,386,950	1,632,779,640	69,607,310	1,702,386,950	1,632,779,640	69,607,310						
207 연구개발비	1,925,634,590	1,404,256,240	521,378,350	1,925,634,590	1,404,256,240	521,378,350						
경상이전	608,321,736,600	566,559,450,224	41,762,286,376	604,401,542,600	563,174,952,404	41,226,590,196				3,920,194,000	3,384,497,820	535,696,180
301 일반보전금	325,339,739,320	318,022,689,610	7,317,049,710	325,275,451,320	317,973,861,950	7,301,589,370				64,288,000	48,827,660	15,460,340
302 이주및재해보상금	76,079,705,000	65,862,294,540	10,217,410,460	76,079,705,000	65,862,294,540	10,217,410,460						
303 포상금	5,270,296,000	4,969,896,800	300,399,200	5,233,006,000	4,941,967,090	291,038,910				37,290,000	27,929,710	9,360,290
304 연금부담금등	17,708,952,000	16,209,842,500	1,499,109,500	17,708,952,000	16,209,842,500	1,499,109,500						
305 배상금등	564,100,000	126,479,620	437,620,380	564,100,000	126,479,620	437,620,380						
306 출연금	1,115,299,000	1,115,299,000		1,115,299,000	1,115,299,000							

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
307 민간이전	139,539,292,370	127,293,696,124	12,245,596,246	138,347,742,370	126,256,991,704	12,090,750,666				1,191,550,000	1,036,704,420	154,845,580
308 자치단체등이전	22,559,860,910	15,939,817,760	6,620,043,150	22,559,860,910	15,939,817,760	6,620,043,150						
309 전출금	20,144,492,000	17,019,434,270	3,125,057,730	17,517,426,000	14,748,398,240	2,769,027,760				2,627,066,000	2,271,036,030	356,029,970
자본지출	156,320,635,400	87,025,183,060	69,295,452,340	144,204,945,370	81,494,296,730	62,710,648,640				12,115,690,030	5,530,886,330	6,584,803,700
401 시설비및부대비	144,979,758,700	79,145,375,040	65,834,383,660	133,956,762,670	74,063,500,890	59,893,261,780				11,022,996,030	5,081,874,150	5,941,121,880
402 민간자본이전	3,215,677,000	2,317,863,900	897,813,100	2,913,283,000	2,038,723,400	874,559,600				302,394,000	279,140,500	23,253,500
403 자치단체등자본이전	795,210,000	185,758,000	609,452,000	186,210,000	185,758,000	452,000				609,000,000		609,000,000
404 공사공단자본전출금	763,507,000	733,958,620	29,548,380	582,207,000	564,086,940	18,120,060				181,300,000	169,871,680	11,428,320
405 자산취득비	5,083,532,700	4,291,277,500	792,255,200	5,083,532,700	4,291,277,500	792,255,200						
406 기타자본이전	1,482,950,000	350,950,000	1,132,000,000	1,482,950,000	350,950,000	1,132,000,000						
내부거래	37,911,524,000	37,911,524,000		36,765,503,000	36,765,503,000					1,146,021,000	1,146,021,000	
701 기타회계등전출금	3,751,503,000	3,751,503,000		2,605,482,000	2,605,482,000					1,146,021,000	1,146,021,000	
702 기금전출금	34,160,021,000	34,160,021,000		34,160,021,000	34,160,021,000							
예비비및기타	23,381,536,000	13,981,448,334	9,400,087,666	21,074,649,000	13,753,051,860	7,321,597,140				2,306,887,000	228,396,474	2,078,490,526
801 예비비	9,187,266,000		9,187,266,000	7,122,081,000		7,122,081,000				2,065,185,000		2,065,185,000
802 반환금기타	14,194,270,000	13,981,448,334	212,821,666	13,952,568,000	13,753,051,860	199,516,140				241,702,000	228,396,474	13,305,526

(7)-2. 기능별 성질별 결산액

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	845,822,579,174	109,263,508,100	109,263,508,100	72,635,074,210	5,270,825,210	15,648,651,660	15,708,957,020	41,371,267,080	30,267,088,970	17,722,379,140
010 일반공공행정	70,934,214,330	1,116,329,160	1,116,329,160	0	0	0	1,116,329,160	15,223,190,920	13,223,083,050	5,596,195,670
011 입법및선거관리	1,219,401,530	0	0	0	0	0	0	1,062,435,240	88,514,700	64,530,900
013 지방행정·재정지원	12,220,075,300	11,856,570	11,856,570	0	0	0	11,856,570	835,335,780	758,644,580	371,026,340
016 일반행정	57,494,737,500	1,104,472,590	1,104,472,590	0	0	0	1,104,472,590	13,325,419,900	12,375,923,770	5,160,638,430
020 공공질서및안전	3,230,947,240	28,661,970	28,661,970	0	0	0	28,661,970	564,206,350	483,385,990	290,337,990
025 재난방재·민방위	3,230,947,240	28,661,970	28,661,970	0	0	0	28,661,970	564,206,350	483,385,990	290,337,990
050 교육	8,262,784,790	59,817,490	59,817,490	0	0	0	59,817,490	295,334,310	229,774,950	121,369,850
051 유아및초중등교육	8,262,784,790	59,817,490	59,817,490	0	0	0	59,817,490	295,334,310	229,774,950	121,369,850
060 문화및관광	18,280,166,800	31,521,330	31,521,330	0	0	0	31,521,330	820,527,470	754,197,140	302,131,630
061 문화예술	9,155,240,740	0	0	0	0	0	0	469,013,350	434,625,670	208,507,140
062 관광	787,504,170	31,521,330	31,521,330	0	0	0	31,521,330	209,751,540	206,007,900	53,431,080
063 체육	7,442,665,060	0	0	0	0	0	0	97,271,610	70,189,700	28,779,350
064 문화재	894,756,830	0	0	0	0	0	0	44,490,970	43,373,870	11,414,060
070 환경	48,793,699,420	1,607,730,010	1,607,730,010	0	0	0	1,607,730,010	3,570,589,190	3,093,004,050	1,474,412,490
071 상하수도·수질	12,995,228,850	0	0	0	0	0	0	163,154,360	68,221,460	8,860,500
072 폐기물	22,423,760,000	0	0	0	0	0	0	2,522,977,700	2,428,944,480	1,082,904,890
073 대기	88,770,750	43,056,460	43,056,460	0	0	0	43,056,460	29,516,370	25,296,370	8,900,000
074 자연	13,133,724,130	1,564,673,550	1,564,673,550	0	0	0	1,564,673,550	770,589,860	491,620,840	310,772,100
076 환경보호일반	152,215,690	0	0	0	0	0	0	84,350,900	78,920,900	62,975,000
080 사회복지	495,237,195,274	10,521,018,400	10,521,018,400	0	0	0	10,521,018,400	1,347,779,310	1,089,388,280	803,153,060
081 기초생활보장	114,898,209,530	229,282,430	229,282,430	0	0	0	229,282,430	99,523,510	80,941,410	68,936,250
082 취약계층지원	110,453,752,750	1,443,944,200	1,443,944,200	0	0	0	1,443,944,200	335,443,290	274,451,040	223,780,030
084 보육·가족및여성	81,552,220,110	80,849,620	80,849,620	0	0	0	80,849,620	78,187,560	66,356,640	43,324,290

구 분 분야별	200									
	201			202			203			
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
합계	7,612,173,850	1,081,401,270	3,851,134,710	2,263,923,100	2,261,529,520	2,393,580	1,355,494,320	208,857,140	22,596,850	901,114,800
010 일반공공행정	3,840,787,970	127,852,300	3,658,247,110	21,434,630	19,041,050	2,393,580	362,913,210	0	0	362,913,210
011 입법및선거관리	23,983,800	0	0	0	0	0	38,006,720	0	0	38,006,720
013 지방행정·재정지원	387,618,240	0	0	18,781,050	18,781,050	0	27,278,000	0	0	27,278,000
016 일반행정	3,429,185,930	127,852,300	3,658,247,110	2,653,580	260,000	2,393,580	297,628,490	0	0	297,628,490
020 공공질서및안전	193,048,000	0	0	0	0	0	80,820,360	0	0	80,820,360
025 재난방재·민방위	193,048,000	0	0	0	0	0	80,820,360	0	0	80,820,360
050 교육	13,785,400	94,619,700	0	2,830,000	2,830,000	0	19,008,200	0	0	19,008,200
051 유아및초중등교육	13,785,400	94,619,700	0	2,830,000	2,830,000	0	19,008,200	0	0	19,008,200
060 문화및관광	38,035,010	414,030,500	0	0	0	0	25,770,390	0	0	25,770,390
061 문화예술	4,120,180	221,998,350	0	0	0	0	15,387,680	0	0	15,387,680
062 관광	1,955,020	150,621,800	0	0	0	0	3,083,700	0	0	3,083,700
063 체육	0	41,410,350	0	0	0	0	6,181,910	0	0	6,181,910
064 문화재	31,959,810	0	0	0	0	0	1,117,100	0	0	1,117,100
070 환경	1,415,303,960	10,400,000	192,887,600	0	0	0	74,328,570	0	0	74,328,570
071 상하수도·수질	59,360,960	0	0	0	0	0	3,400,000	0	0	3,400,000
072 폐기물	1,142,751,990	10,400,000	192,887,600	0	0	0	50,110,220	0	0	50,110,220
073 대기	16,396,370	0	0	0	0	0	4,220,000	0	0	4,220,000
074 자연	180,848,740	0	0	0	0	0	11,168,350	0	0	11,168,350
076 환경보호일반	15,945,900	0	0	0	0	0	5,430,000	0	0	5,430,000
080 사회복지	80,683,770	205,551,450	0	1,334,400	1,334,400	0	151,099,000	0	0	151,099,000
081 기초생활보장	10,005,160	2,000,000	0	154,400	154,400	0	18,427,700	0	0	18,427,700
082 취약계층지원	6,515,940	44,155,070	0	0	0	0	41,992,250	0	0	41,992,250
084 보육·가족및여성	8,991,000	14,041,350	0	0	0	0	11,830,920	0	0	11,830,920

(단위: 원)

구분 분야별	200	계	300							
	207		편성목계	301						
	207-01 연구용역비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금	301-08 사회복무요원보상금	301-09 행사실비지원금	301-12 기타보상금
합계	1,404,256,240	563,174,952,404	317,973,861,950	313,437,323,430	16,845,000	20,000,000	1,963,703,160	1,464,853,230	549,173,260	521,963,870
010 일반공공행정	118,142,150	19,345,806,770	2,171,946,810	0	16,845,000	2,000,000	1,963,703,160	0	104,149,900	85,248,750
011 입법및선거관리	0	120,903,000	1,430,000	0	0	0	0	0	1,430,000	0
013 지방행정·재정지원	30,632,150	11,246,087,170	1,260,000	0	0	0	0	0	1,260,000	0
016 일반행정	87,510,000	7,978,816,600	2,169,256,810	0	16,845,000	2,000,000	1,963,703,160	0	101,459,900	85,248,750
020 공공질서및안전	0	582,326,780	486,621,610	0	0	0	0	476,481,610	10,140,000	0
025 재난방재·민방위	0	582,326,780	486,621,610	0	0	0	0	476,481,610	10,140,000	0
050 교육	41,799,000	7,281,035,870	162,188,000	0	0	0	0	0	162,188,000	0
051 유아및초중등교육	41,799,000	7,281,035,870	162,188,000	0	0	0	0	0	162,188,000	0
060 문화및관광	39,900,000	10,385,971,880	1,182,585,560	990,873,560	0	0	0	0	74,235,000	117,477,000
061 문화예술	19,000,000	4,633,536,820	700,777,000	627,300,000	0	0	0	0	71,530,000	1,947,000
062 관광	0	489,477,380	115,530,000	0	0	0	0	0	0	115,530,000
063 체육	20,900,000	5,262,957,680	366,278,560	363,573,560	0	0	0	0	2,705,000	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	39,423,000	19,802,807,490	256,605,340	142,901,740	0	0	0	0	28,401,600	85,302,000
071 상하수도·수질	0	895,727,760	63,727,760	61,567,760	0	0	0	0	2,160,000	0
072 폐기물	39,423,000	18,440,713,720	168,585,580	80,333,980	0	0	0	0	3,249,600	85,002,000
073 대기	0	420,000	420,000	0	0	0	0	0	420,000	0
074 자연	0	426,334,010	1,300,000	1,000,000	0	0	0	0	0	300,000
076 환경보호일반	0	39,612,000	22,572,000	0	0	0	0	0	22,572,000	0
080 사회복지	51,877,500	467,471,926,874	313,230,938,270	312,132,349,360	0	18,000,000	0	988,371,620	57,219,410	34,997,880
081 기초생활보장	0	112,526,987,370	105,177,272,740	105,175,120,860	0	0	0	0	0	2,151,880
082 취약계층지원	19,000,000	102,175,573,200	34,855,610,030	33,813,043,600	0	0	0	988,371,620	45,972,310	8,222,500
084 보육·가족및여성	0	78,123,054,020	15,186,610,470	15,170,220,470	0	0	0	0	1,050,000	15,340,000

구분 분야별	300									
	306		307							
	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금
합계	1,115,299,000	1,115,299,000	126,256,991,704	8,084,057,470	4,796,530,170	619,171,650	477,126,490	44,555,171,904	31,520,000	172,576,110
010 일반공공행정	9,157,000	9,157,000	2,843,567,270	659,745,970	518,154,400	166,257,170	0	1,326,833,620	0	172,576,110
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	9,157,000	9,157,000	0	0	0	0	0	0	0	0
016 일반행정	0	0	2,843,567,270	659,745,970	518,154,400	166,257,170	0	1,326,833,620	0	172,576,110
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	737,178,580	0	383,983,310	0	71,795,270	281,400,000	0	0
051 유아및초중등교육	0	0	737,178,580	0	383,983,310	0	71,795,270	281,400,000	0	0
060 문화및관광	1,106,142,000	1,106,142,000	1,603,067,660	0	786,247,540	141,002,740	301,870,000	369,197,380	0	0
061 문화예술	1,106,142,000	1,106,142,000	986,278,710	0	622,408,710	62,000,000	301,870,000	0	0	0
062 관광	0	0	373,947,380	0	0	0	0	369,197,380	0	0
063 체육	0	0	242,841,570	0	163,838,830	79,002,740	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	16,305,901,490	0	27,600,000	0	0	16,278,301,490	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	15,970,368,490	0	8,000,000	0	0	15,962,368,490	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	328,933,000	0	13,000,000	0	0	315,933,000	0	0
076 환경보호일반	0	0	6,600,000	0	6,600,000	0	0	0	0	0
080 사회복지	0	0	93,392,192,304	0	1,643,245,820	311,911,740	103,461,220	23,785,965,614	31,520,000	0
081 기초생활보장	0	0	5,589,740,630	0	0	0	0	4,939,339,630	0	0
082 취약계층지원	0	0	8,591,275,670	0	0	181,956,770	37,711,220	6,910,282,880	0	0
084 보육·가족및여성	0	0	62,936,443,550	0	26,930,000	0	15,700,000	2,890,323,760	31,520,000	0

(단위: 원)

구분 분야별	300			계	400					
	편성목계	309			편성목계	401			402	
		309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금			401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)
합계	14,748,398,240	14,747,915,240	483,000	81,494,296,730	74,063,500,890	73,627,923,700	394,343,030	41,234,160	2,038,723,400	322,928,750
010 일반공공행정	11,205,067,570	11,204,584,570	483,000	4,091,358,170	1,888,121,650	1,888,121,650	0	0	18,400,000	18,400,000
011 입법및선거관리	0	0	0	36,063,290	13,795,010	13,795,010	0	0	0	0
013 지방행정·재정지원	11,168,487,260	11,168,487,260	0	124,821,220	0	0	0	0	0	0
016 일반행정	36,580,310	36,097,310	483,000	3,930,473,660	1,874,326,640	1,874,326,640	0	0	18,400,000	18,400,000
020 공공질서및안전	0	0	0	1,382,943,820	1,211,800,230	1,208,170,230	0	3,630,000	0	0
025 재난방재·민방위	0	0	0	1,382,943,820	1,211,800,230	1,208,170,230	0	3,630,000	0	0
050 교육	0	0	0	19,908,520	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	19,908,520	0	0	0	0	0	0
060 문화및관광	3,450,858,960	3,450,858,960	0	6,679,355,220	5,340,288,360	5,299,382,260	33,967,000	6,939,100	644,742,440	0
061 문화예술	1,840,339,110	1,840,339,110	0	3,689,899,670	3,059,350,810	3,059,248,210	0	102,600	3,492,440	0
062 관광	0	0	0	56,753,920	6,753,920	6,753,920	0	0	50,000,000	0
063 체육	1,610,519,850	1,610,519,850	0	2,082,435,770	2,015,167,770	1,977,200,770	33,967,000	4,000,000	0	0
064 문화재	0	0	0	850,265,860	259,015,860	256,179,360	0	2,836,500	591,250,000	0
070 환경	84,901,010	84,901,010	0	23,663,059,830	22,872,638,730	22,861,727,730	0	10,911,000	0	0
071 상하수도·수질	0	0	0	11,936,346,730	11,936,346,730	11,930,276,730	0	6,070,000	0	0
072 폐기물	0	0	0	1,419,997,810	684,954,250	684,954,250	0	0	0	0
073 대기	0	0	0	15,777,920	0	0	0	0	0	0
074 자연	84,901,010	84,901,010	0	10,290,937,370	10,251,337,750	10,246,496,750	0	4,841,000	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	5,805,209,250	4,113,828,400	4,088,572,600	25,255,800	0	735,149,220	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	2,633,272,080	2,247,850,750	2,247,850,750	0	0	370,375,200	0
084 보육·가족및여성	0	0	0	510,071,440	165,597,540	165,597,540	0	0	140,089,020	0

(단위: 원)

구분 분야별	400									
	402		403			404		405		
	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
합계	1,076,217,660	639,576,990	185,758,000	143,500,000	42,258,000	564,086,940	564,086,940	4,291,277,500	4,243,266,450	48,011,050
010 일반공공행정	0	0	168,158,000	125,900,000	42,258,000	35,213,830	35,213,830	1,981,464,690	1,938,430,840	43,033,850
011 입법및선거관리	0	0	0	0	0	0	0	22,268,280	22,268,280	0
013 지방행정·재정지원	0	0	88,230,000	88,230,000	0	35,213,830	35,213,830	1,377,390	1,377,390	0
016 일반행정	0	0	79,928,000	37,670,000	42,258,000	0	0	1,957,819,020	1,914,785,170	43,033,850
020 공공질서및안전	0	0	0	0	0	0	0	171,143,590	171,143,590	0
025 재난방재·민방위	0	0	0	0	0	0	0	171,143,590	171,143,590	0
050 교육	0	0	0	0	0	0	0	19,908,520	19,908,520	0
051 유아및초중등교육	0	0	0	0	0	0	0	19,908,520	19,908,520	0
060 문화및관광	594,742,440	50,000,000	0	0	0	495,922,990	495,922,990	198,401,430	198,401,430	0
061 문화예술	3,492,440	0	0	0	0	429,090,100	429,090,100	197,966,320	197,966,320	0
062 관광	0	50,000,000	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	66,832,890	66,832,890	435,110	435,110	0
064 문화재	591,250,000	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	32,950,120	32,950,120	757,470,980	757,470,980	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	735,043,560	735,043,560	0
073 대기	0	0	0	0	0	0	0	15,777,920	15,777,920	0
074 자연	0	0	0	0	0	32,950,120	32,950,120	6,649,500	6,649,500	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	170,379,020	564,770,200	0	0	0	0	0	605,281,630	602,282,330	2,999,300
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	4,000,000	366,375,200	0	0	0	0	0	15,046,130	15,046,130	0
084 보육·가족및여성	56,079,020	84,010,000	0	0	0	0	0	204,384,880	201,385,580	2,999,300

(단위: 원)

구분 분야별	400		700					800		
	406		계	701		702		계	802	
	편성목계	406-01 기타자본이전		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금
합계	350,950,000	350,950,000	36,765,503,000	2,605,482,000	2,605,482,000	34,160,021,000	34,160,021,000	13,753,051,860	13,753,051,860	4,667,116,790
010 일반공공행정	0	0	30,000,000,000	0	0	30,000,000,000	30,000,000,000	1,157,529,310	1,157,529,310	311,901,980
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	1,974,560	1,974,560	1,974,560
016 일반행정	0	0	30,000,000,000	0	0	30,000,000,000	30,000,000,000	1,155,554,750	1,155,554,750	309,927,420
020 공공질서및안전	0	0	654,000,000	0	0	654,000,000	654,000,000	18,808,320	18,808,320	22,730
025 재난방재·민방위	0	0	654,000,000	0	0	654,000,000	654,000,000	18,808,320	18,808,320	22,730
050 교육	0	0	0	0	0	0	0	606,688,600	606,688,600	211,419,290
051 유아및초중등교육	0	0	0	0	0	0	0	606,688,600	606,688,600	211,419,290
060 문화및관광	0	0	0	0	0	0	0	362,790,900	362,790,900	75,573,430
061 문화예술	0	0	0	0	0	0	0	362,790,900	362,790,900	75,573,430
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	149,512,900	149,512,900	45,406,690
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	40,070,770	40,070,770	9,303,970
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	81,189,340	81,189,340	24,285,730
076 환경보호일반	0	0	0	0	0	0	0	28,252,790	28,252,790	11,816,990
080 사회복지	350,950,000	350,950,000	1,146,021,000	0	0	1,146,021,000	1,146,021,000	8,945,240,440	8,945,240,440	3,141,097,760
081 기초생활보장	0	0	0	0	0	0	0	2,042,416,220	2,042,416,220	1,326,179,040
082 취약계층지원	0	0	1,146,021,000	0	0	1,146,021,000	1,146,021,000	2,719,498,980	2,719,498,980	416,481,920
084 보육·가족및여성	0	0	0	0	0	0	0	2,760,057,470	2,760,057,470	708,115,360

(단위:원)

구분 분야별	800
	802
	802-02 시·도비보조금반환금
합계	9,085,935,070
010 일반공공행정	845,627,330
011 입법및선거관리	0
013 지방행정·재정지원	0
016 일반행정	845,627,330
020 공공질서및안전	18,785,590
025 재난방재·민방위	18,785,590
050 교육	395,269,310
051 유아및초중등교육	395,269,310
060 문화및관광	287,217,470
061 문화예술	287,217,470
062 관광	0
063 체육	0
064 문화재	0
070 환경	104,106,210
071 상하수도·수질	0
072 폐기물	30,766,800
073 대기	0
074 자연	56,903,610
076 환경보호일반	16,435,800
080 사회복지	5,804,142,680
081 기초생활보장	716,237,180
082 취약계층지원	2,303,017,060
084 보육·가족및여성	2,051,942,110

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
085 노인·청소년	177,085,605,234	1,284,844,310	1,284,844,310	0	0	0	1,284,844,310	642,713,850	485,498,840	342,736,880
086 노동	10,276,761,430	7,482,097,840	7,482,097,840	0	0	0	7,482,097,840	168,267,300	161,925,550	113,627,810
087 보훈	970,646,220	0	0	0	0	0	0	23,643,800	20,214,800	10,747,800
090 보건	19,836,509,130	2,229,889,530	2,229,889,530	0	0	0	2,229,889,530	1,873,594,270	1,568,335,180	967,922,660
091 보건의료	18,924,984,310	2,229,889,530	2,229,889,530	0	0	0	2,229,889,530	1,808,797,800	1,514,407,630	918,114,110
093 식품의약품안전	911,524,820	0	0	0	0	0	0	64,796,470	53,927,550	49,808,550
100 농림해양수산	118,008,950	0	0	0	0	0	0	21,782,700	20,005,200	19,650,000
101 농업·농촌	118,008,950	0	0	0	0	0	0	21,782,700	20,005,200	19,650,000
110 산업·중소기업및에너지	13,940,382,690	20,639,340	20,639,340	0	0	0	20,639,340	5,071,193,290	4,911,378,910	4,900,108,490
111 산업금융지원	3,107,910,800	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	10,568,856,750	20,639,340	20,639,340	0	0	0	20,639,340	5,054,531,590	4,896,527,210	4,885,256,790
115 에너지및자원개발	249,689,440	0	0	0	0	0	0	4,656,000	3,656,000	3,656,000
116 산업·중소기업일반	13,925,700	0	0	0	0	0	0	12,005,700	11,195,700	11,195,700
120 교통및물류	32,527,821,490	93,349,790	93,349,790	0	0	0	93,349,790	1,988,797,250	910,897,630	135,320,660
121 도로	28,554,319,170	0	0	0	0	0	0	1,817,709,820	772,655,180	81,092,860
126 대중교통·물류등기타	3,973,502,320	93,349,790	93,349,790	0	0	0	93,349,790	171,087,430	138,242,450	54,227,800
140 국토및지역개발	11,303,606,610	0	0	0	0	0	0	1,780,708,890	641,585,310	548,792,760
142 지역및도시	11,303,606,610	0	0	0	0	0	0	1,780,708,890	641,585,310	548,792,760
900 기타	123,357,242,450	93,554,551,080	93,554,551,080	72,635,074,210	5,270,825,210	15,648,651,660	0	8,813,563,130	3,342,053,280	2,562,983,880
901 기타	123,357,242,450	93,554,551,080	93,554,551,080	72,635,074,210	5,270,825,210	15,648,651,660	0	8,813,563,130	3,342,053,280	2,562,983,880

(단위: 원)

구 분 분야별	200									
	201			202			203			
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
085 노인·청소년	31,286,980	111,474,980	0	1,180,000	1,180,000	0	69,077,380	0	0	69,077,380
086 노동	14,417,690	33,880,050	0	0	0	0	6,341,750	0	0	6,341,750
087 보훈	9,467,000	0	0	0	0	0	3,429,000	0	0	3,429,000
090 보건	398,505,200	201,907,320	0	69,430,000	69,430,000	0	87,809,310	0	0	87,809,310
091 보건의료	394,386,200	201,907,320	0	69,430,000	69,430,000	0	77,371,810	0	0	77,371,810
093 식품의약품안전	4,119,000	0	0	0	0	0	10,437,500	0	0	10,437,500
100 농림해양수산	355,200	0	0	620,000	620,000	0	720,000	0	0	720,000
101 농업·농촌	355,200	0	0	620,000	620,000	0	720,000	0	0	720,000
110 산업·중소기업및에너지	11,270,420	0	0	0	0	0	11,057,900	0	0	11,057,900
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	11,270,420	0	0	0	0	0	9,247,900	0	0	9,247,900
115 에너지및자원개발	0	0	0	0	0	0	1,000,000	0	0	1,000,000
116 산업·중소기업일반	0	0	0	0	0	0	810,000	0	0	810,000
120 교통및물류	775,576,970	0	0	0	0	0	14,149,780	0	0	14,149,780
121 도로	691,562,320	0	0	0	0	0	2,504,000	0	0	2,504,000
126 대중교통·물류등기타	84,014,650	0	0	0	0	0	11,645,780	0	0	11,645,780
140 국토및지역개발	65,752,550	27,040,000	0	1,800,000	1,800,000	0	73,438,080	0	0	73,438,080
142 지역및도시	65,752,550	27,040,000	0	1,800,000	1,800,000	0	73,438,080	0	0	73,438,080
900 기타	779,069,400	0	0	2,166,474,070	2,166,474,070	0	454,379,520	208,857,140	22,596,850	0
901 기타	779,069,400	0	0	2,166,474,070	2,166,474,070	0	454,379,520	208,857,140	22,596,850	0

(단위:원)

구분 분야별	200									
	203	204				205				
	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비	205-05 의정운영공통경비
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	92,591,010	0	0	92,591,010	0	0	0	0	0
091 보건의료	0	92,591,010	0	0	92,591,010	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	437,500	0	0	437,500	0	0	0	0	0
101 농업·농촌	0	437,500	0	0	437,500	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	222,925,530	2,850,656,260	113,999,980	2,736,656,280	0	0	0	0	0	0
901 기타	222,925,530	2,850,656,260	113,999,980	2,736,656,280	0	0	0	0	0	0

(단위:원)

구분 분야별	300									
	302		303			304			305	
	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등
085 노인·청소년	360,134,800	360,134,800	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	3,700,000	3,700,000	12,834,690	12,834,690	0	0	0	0	0	0
091 보건의료	3,700,000	3,700,000	12,834,690	12,834,690	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	3,548,000,000	3,548,000,000	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	3,548,000,000	3,548,000,000	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	80,000,000	80,000,000	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	80,000,000	80,000,000	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	12,000,000	12,000,000	0	0	0	0	0	0
142 지역및도시	0	0	12,000,000	12,000,000	0	0	0	0	0	0
900 기타	0	0	4,530,849,090	0	4,530,849,090	16,209,842,500	13,158,623,650	3,051,218,850	0	0
901 기타	0	0	4,530,849,090	0	4,530,849,090	16,209,842,500	13,158,623,650	3,051,218,850	0	0

(단위: 원)

구 분 분야별	300			계	400					
	편성목계	309			편성목계	401			402	
		309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금			401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)
085 노인·청소년	0	0	0	1,243,380,380	347,061,900	346,491,500	570,400	0	224,685,000	0
086 노동	0	0	0	1,418,485,350	1,353,318,210	1,328,632,810	24,685,400	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	7,570,700	7,570,700	0	2,433,605,870	2,149,211,230	2,149,211,230	0	0	24,806,790	0
091 보건의료	7,570,700	7,570,700	0	2,433,605,870	2,149,211,230	2,149,211,230	0	0	24,806,790	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	1,313,818,940	1,010,358,990	1,010,358,990	0	0	300,441,950	113,842,750
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	1,068,785,500	802,619,550	802,619,550	0	0	263,147,950	76,548,750
115 에너지및자원개발	0	0	0	245,033,440	207,739,440	207,739,440	0	0	37,294,000	37,294,000
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	27,824,077,890	27,777,513,730	27,764,976,730	0	12,537,000	0	0
121 도로	0	0	0	26,735,347,590	26,688,783,430	26,676,246,430	0	12,537,000	0	0
126 대중교통·물류등기타	0	0	0	1,088,730,300	1,088,730,300	1,088,730,300	0	0	0	0
140 국토및지역개발	0	0	0	8,032,522,570	7,699,739,570	7,357,402,280	335,120,230	7,217,060	315,183,000	190,686,000
142 지역및도시	0	0	0	8,032,522,570	7,699,739,570	7,357,402,280	335,120,230	7,217,060	315,183,000	190,686,000
900 기타	0	0	0	248,436,650	0	0	0	0	0	0
901 기타	0	0	0	248,436,650	0	0	0	0	0	0

(단위: 원)

구분 분야별	400									
	402		편성목계	403		404		405		
	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비		403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
085 노인·청소년	110,300,000	114,385,000	0	0	0	0	0	320,683,480	320,683,480	0
086 노동	0	0	0	0	0	0	0	65,167,140	65,167,140	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	24,806,790	0	0	0	0	0	259,587,850	259,587,850	0
091 보건의료	0	24,806,790	0	0	0	0	0	259,587,850	259,587,850	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	186,599,200	0	0	0	0	0	0	3,018,000	3,018,000	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	186,599,200	0	0	0	0	0	0	3,018,000	3,018,000	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	46,564,160	46,564,160	0
121 도로	0	0	0	0	0	0	0	46,564,160	46,564,160	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	124,497,000	0	17,600,000	17,600,000	0	0	0	0	0	0
142 지역및도시	124,497,000	0	17,600,000	17,600,000	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	248,436,650	246,458,750	1,977,900
901 기타	0	0	0	0	0	0	0	248,436,650	246,458,750	1,977,900

(단위:원)

구분 분야별	800
	802
	802-02 시·도비보조금반환금
085 노인·청소년	732,946,330
086 노동	0
087 보훈	0
090 보건	933,596,440
091 보건의료	865,682,660
093 식품의약품안전	67,913,780
100 농림해양수산	0
101 농업·농촌	0
110 산업·중소기업및에너지	469,765,090
111 산업금융지원	469,765,090
114 산업진흥·고도화	0
115 에너지및자원개발	0
116 산업·중소기업일반	0
120 교통및물류	30,692,560
121 도로	1,261,760
126 대중교통·물류등기타	29,430,800
140 국토및지역개발	196,732,390
142 지역및도시	196,732,390
900 기타	0
901 기타	0

(7)-2. 기능별 성질별 결산액

기타특별회계

(단위:원)

구분 분야별	결산 총액	100					200			
		계	101			계	201			
			편성목계	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비	201-02 공공운영비
합계	11,852,985,924	1,016,474,190	1,016,474,190	860,874,190	143,000,000	12,600,000	546,710,110	450,373,900	148,118,050	302,255,850
080 사회복지	2,131,024,394	0	0	0	0	0	17,529,500	4,049,500	4,049,500	0
081 기초생활보장	985,003,394	0	0	0	0	0	17,529,500	4,049,500	4,049,500	0
085 노인·청소년	1,146,021,000	0	0	0	0	0	0	0	0	0
120 교통및물류	8,267,150,120	12,600,000	12,600,000	0	0	12,600,000	444,830,010	418,679,510	118,451,400	300,228,110
126 대중교통·물류등기타	8,267,150,120	12,600,000	12,600,000	0	0	12,600,000	444,830,010	418,679,510	118,451,400	300,228,110
140 국토및지역개발	389,812,020	0	0	0	0	0	23,225,400	21,971,990	19,944,250	2,027,740
142 지역및도시	389,812,020	0	0	0	0	0	23,225,400	21,971,990	19,944,250	2,027,740
900 기타	1,064,999,390	1,003,874,190	1,003,874,190	860,874,190	143,000,000	0	61,125,200	5,672,900	5,672,900	0
901 기타	1,064,999,390	1,003,874,190	1,003,874,190	860,874,190	143,000,000	0	61,125,200	5,672,900	5,672,900	0

(단위: 원)

구 분 분야별	200							300		
	202		203		204			계	301	
	편성목계	202-01 국내여비	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비	204-03 특정업무경비		편성목계	301-08 사회복무요원보상금
합계	22,280,000	22,280,000	13,966,410	13,966,410	60,089,800	45,652,300	14,437,500	3,384,497,820	48,827,660	41,627,660
080 사회복지	12,480,000	12,480,000	1,000,000	1,000,000	0	0	0	914,124,420	0	0
081 기초생활보장	12,480,000	12,480,000	1,000,000	1,000,000	0	0	0	914,124,420	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	11,713,000	11,713,000	14,437,500	0	14,437,500	2,470,373,400	48,827,660	41,627,660
126 대중교통·물류등기타	0	0	11,713,000	11,713,000	14,437,500	0	14,437,500	2,470,373,400	48,827,660	41,627,660
140 국토및지역개발	0	0	1,253,410	1,253,410	0	0	0	0	0	0
142 지역및도시	0	0	1,253,410	1,253,410	0	0	0	0	0	0
900 기타	9,800,000	9,800,000	0	0	45,652,300	45,652,300	0	0	0	0
901 기타	9,800,000	9,800,000	0	0	45,652,300	45,652,300	0	0	0	0

(단위:원)

구분 분야별	800			
	802			
	편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	228,396,474	26,674,737	70,933,197	130,788,540
080 사회복지	53,349,474	26,674,737	26,674,737	0
081 기초생활보장	53,349,474	26,674,737	26,674,737	0
085 노인·청소년	0	0	0	0
120 교통및물류	163,041,880	0	32,253,340	130,788,540
126 대중교통·물류등기타	163,041,880	0	32,253,340	130,788,540
140 국토및지역개발	12,005,120	0	12,005,120	0
142 지역및도시	12,005,120	0	12,005,120	0
900 기타	0	0	0	0
901 기타	0	0	0	0

(7)-2. 기능별 성질별 결산액

의료급여기금특별회계

(단위:원)

구분 분야별	결산 총액	100			200					
		계	101		계	201		202		203
			편성목계	101-03 무기계약근로자보수		편성목계	201-01 사무관리비	편성목계	202-01 국내여비	
합계	1,128,003,394	143,000,000	143,000,000	143,000,000	17,529,500	4,049,500	4,049,500	12,480,000	12,480,000	1,000,000
080 사회복지	985,003,394	0	0	0	17,529,500	4,049,500	4,049,500	12,480,000	12,480,000	1,000,000
081 기초생활보장	985,003,394	0	0	0	17,529,500	4,049,500	4,049,500	12,480,000	12,480,000	1,000,000
900 기타	143,000,000	143,000,000	143,000,000	143,000,000	0	0	0	0	0	0
901 기타	143,000,000	143,000,000	143,000,000	143,000,000	0	0	0	0	0	0

(7)-2. 기능별 성질별 결산액
 생활안정기금특별회계

(단위:원)

구분 분야별	결산 총액	700		
		계	701	
			편성목계	701-01 기타회계전출금
합계	1,146,021,000	1,146,021,000	1,146,021,000	1,146,021,000
080 사회복지	1,146,021,000	1,146,021,000	1,146,021,000	1,146,021,000
085 노인·청소년	1,146,021,000	1,146,021,000	1,146,021,000	1,146,021,000

(7)-2. 기능별 성질별 결산액

건축안전특별회계

(단위:원)

구분 분야별	결산 총액	100			200					
		계	101		계	201			202	
			편성목계	101-02 기타직보수		편성목계	201-01 사무관리비	201-02 공공운영비	편성목계	202-01 국내여비
합계	481,689,020	83,458,940	83,458,940	83,458,940	31,643,460	22,504,890	20,477,150	2,027,740	4,100,000	4,100,000
140 국토및지역개발	389,812,020	0	0	0	23,225,400	21,971,990	19,944,250	2,027,740	0	0
142 지역및도시	389,812,020	0	0	0	23,225,400	21,971,990	19,944,250	2,027,740	0	0
900 기타	91,877,000	83,458,940	83,458,940	83,458,940	8,418,060	532,900	532,900	0	4,100,000	4,100,000
901 기타	91,877,000	83,458,940	83,458,940	83,458,940	8,418,060	532,900	532,900	0	4,100,000	4,100,000

(단위: 원)

구 분 분 야 별	200				계	400				800	
	203		204			계	401		402		계
	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비			편성목계	401-01 시설비	편성목계	402-02 민간자본사업보조(이전재원)	
합계	1,253,410	1,253,410	3,785,160	3,785,160	354,581,500	223,720,500	223,720,500	130,861,000	130,861,000	12,005,120	
140 국토및지역개발	1,253,410	1,253,410	0	0	354,581,500	223,720,500	223,720,500	130,861,000	130,861,000	12,005,120	
142 지역및도시	1,253,410	1,253,410	0	0	354,581,500	223,720,500	223,720,500	130,861,000	130,861,000	12,005,120	
900 기타	0	0	3,785,160	3,785,160	0	0	0	0	0	0	
901 기타	0	0	3,785,160	3,785,160	0	0	0	0	0	0	

(단위:원)

구분 분야별	800	
	802	
	편성목계	802-02 시·도비보조금반환금
합계	12,005,120	12,005,120
140 국토및지역개발	12,005,120	12,005,120
142 지역및도시	12,005,120	12,005,120
900 기타	0	0
901 기타	0	0

(7)-2. 기능별 성질별 결산액

주차장특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			202 편성목계
			편성목계	101-02 기타직보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	
합계	9,097,272,510	790,015,250	790,015,250	777,415,250	12,600,000	497,537,150	423,819,510	123,591,400	300,228,110	5,700,000
120 교통및물류	8,267,150,120	12,600,000	12,600,000	0	12,600,000	444,830,010	418,679,510	118,451,400	300,228,110	0
126 대중교통·물류등기타	8,267,150,120	12,600,000	12,600,000	0	12,600,000	444,830,010	418,679,510	118,451,400	300,228,110	0
900 기타	830,122,390	777,415,250	777,415,250	777,415,250	0	52,707,140	5,140,000	5,140,000	0	5,700,000
901 기타	830,122,390	777,415,250	777,415,250	777,415,250	0	52,707,140	5,140,000	5,140,000	0	5,700,000

(단위: 원)

구 분 분 야 별	200						300			
	202	203		204			계	301		
	202-01 국내여비	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비	204-03 특정업무경비		편성목계	301-08 사회복무요원보상금	301-09 행사실비지원금
합계	5,700,000	11,713,000	11,713,000	56,304,640	41,867,140	14,437,500	2,470,373,400	48,827,660	41,627,660	7,200,000
120 교통및물류	0	11,713,000	11,713,000	14,437,500	0	14,437,500	2,470,373,400	48,827,660	41,627,660	7,200,000
126 대중교통·물류등기타	0	11,713,000	11,713,000	14,437,500	0	14,437,500	2,470,373,400	48,827,660	41,627,660	7,200,000
900 기타	5,700,000	0	0	41,867,140	41,867,140	0	0	0	0	0
901 기타	5,700,000	0	0	41,867,140	41,867,140	0	0	0	0	0

(7)-3. 사업구분별 결산액

일반회계 + 기타특별회계

(단위: 원)

구	분	합	계	일	반	회	계	공기업	특별회계	기타	특별회계
합	계		857,675,565,098				845,822,579,174				11,852,985,924
정책사업			681,491,139,464				671,946,781,864				9,544,357,600
행정운영경비			124,422,241,840				123,357,242,450				1,064,999,390
기본경비			6,340,816,400				6,325,343,500				15,472,900
인력운영경비			118,081,425,440				117,031,898,950				1,049,526,490
재무활동			51,762,183,794				50,518,554,860				1,243,628,934
내부거래			37,911,524,000				36,765,503,000				1,146,021,000
보전지출			13,850,659,794				13,753,051,860				97,607,934