

(가) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉥-㉧	비율(%)	
					수납총액 ㉠	물납액 ㉡	환급액 ㉢	실제수납액 ㉣=㉠+㉡-㉢			㉣/㉠	㉣/㉢
합 계	986,349,129,000	73,354,063,910	1,059,703,192,910	1,151,710,237,822	1,128,800,484,477		990,103,566	1,127,810,380,911	560,272,410	23,339,584,501	106.4 %	97.9 %
지방세수입	102,944,316,000		102,944,316,000	108,074,662,450	107,503,589,250		35,499,820	107,468,089,430	12,258,950	594,314,070	104.4 %	99.4 %
보통세	102,636,276,000		102,636,276,000	107,543,125,550	107,289,162,390		34,561,660	107,254,600,730		288,524,820	104.5 %	99.7 %
지난년도수입	308,040,000		308,040,000	531,536,900	214,426,860		938,160	213,488,700	12,258,950	305,789,250	69.3 %	40.2 %
세외수입	44,447,300,000		44,447,300,000	73,817,675,890	51,478,995,735		954,603,736	50,524,391,999	548,013,460	22,745,270,431	113.7 %	68.4 %
경상적세외수입	32,476,117,000		32,476,117,000	36,164,281,989	36,226,475,285		108,638,026	36,117,837,259		46,444,730	111.2 %	99.9 %
임시적세외수입	7,925,980,000		7,925,980,000	31,804,698,261	11,527,531,880		841,558,410	10,685,973,470	547,808,180	20,570,916,611	134.8 %	33.6 %
지방행정제재·부과금	4,045,203,000		4,045,203,000	5,848,695,640	3,724,988,570		4,407,300	3,720,581,270	205,280	2,127,909,090	92.0 %	63.6 %
지방교부세	32,778,000,000		32,778,000,000	37,645,113,510	37,645,113,510			37,645,113,510			114.8 %	100.0 %
지방교부세	32,778,000,000		32,778,000,000	37,645,113,510	37,645,113,510			37,645,113,510			114.8 %	100.0 %
조정교부금등	217,830,148,000		217,830,148,000	271,694,742,480	271,694,742,480			271,694,742,480			124.7 %	100.0 %
자치구조조정교부금등	217,830,148,000		217,830,148,000	271,694,742,480	271,694,742,480			271,694,742,480			124.7 %	100.0 %
보조금	474,959,839,000		474,959,839,000	473,457,510,310	473,457,510,310			473,457,510,310			99.7 %	100.0 %
국고보조금등	294,193,828,000		294,193,828,000	293,452,763,952	293,452,763,952			293,452,763,952			99.7 %	100.0 %
시·도비보조금등	180,766,011,000		180,766,011,000	180,004,746,358	180,004,746,358			180,004,746,358			99.6 %	100.0 %
보전수입등및내부거래	113,389,526,000	73,354,063,910	186,743,589,910	187,020,533,182	187,020,533,192		10	187,020,533,182			100.1 %	100.0 %
보전수입등	113,213,910,000	73,354,063,910	186,567,973,910	186,844,917,182	186,844,917,192		10	186,844,917,182			100.1 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액나	예산현액 ㉒=㉑+㉓	징수 결정액라	수납액				불납결손액 ㉔	미수납액 ㉕=㉒-㉔-㉖	비율(%)	
					수납총액 ㉑	물납액 ㉒	환급액 ㉓	실제수납액 ㉔=㉑+㉒-㉓			㉔/㉑	㉔/㉒
내부거래	175,616,000		175,616,000	175,616,000	175,616,000			175,616,000			100.0 %	100.0 %
일 반 회 계	973,656,749,000	67,713,878,800	1,041,370,627,800	1,126,327,730,484	1,110,621,060,004		887,173,550	1,109,733,886,454	517,235,100	16,076,608,930	106.6 %	98.5 %
지방세수입	102,944,316,000		102,944,316,000	108,074,662,450	107,503,589,250		35,499,820	107,468,089,430	12,258,950	594,314,070	104.4 %	99.4 %
보통세	102,636,276,000		102,636,276,000	107,543,125,550	107,289,162,390		34,561,660	107,254,600,730		288,524,820	104.5 %	99.7 %
지난년도수입	308,040,000		308,040,000	531,536,900	214,426,860		938,160	213,488,700	12,258,950	305,789,250	69.3 %	40.2 %
세외수입	38,020,136,000		38,020,136,000	60,280,570,435	45,144,973,145		851,673,720	44,293,299,425	504,976,150	15,482,294,860	116.5 %	73.5 %
경상적세외수입	28,288,172,000		28,288,172,000	32,150,447,805	32,128,761,885		24,758,810	32,104,003,075		46,444,730	113.5 %	99.9 %
임시적세외수입	7,394,348,000		7,394,348,000	24,335,806,790	10,959,559,690		823,415,640	10,136,144,050	504,976,150	13,694,686,590	137.1 %	41.7 %
지방행정제재·부과금	2,337,616,000		2,337,616,000	3,794,315,840	2,056,651,570		3,499,270	2,053,152,300		1,741,163,540	87.8 %	54.1 %
지방교부세	32,778,000,000		32,778,000,000	37,645,113,510	37,645,113,510			37,645,113,510			114.8 %	100.0 %
지방교부세	32,778,000,000		32,778,000,000	37,645,113,510	37,645,113,510			37,645,113,510			114.8 %	100.0 %
조정교부금등	217,830,148,000		217,830,148,000	271,694,742,480	271,694,742,480			271,694,742,480			124.7 %	100.0 %
자치구조조정교부금등	217,830,148,000		217,830,148,000	271,694,742,480	271,694,742,480			271,694,742,480			124.7 %	100.0 %
보조금	472,164,569,000		472,164,569,000	470,722,240,310	470,722,240,310			470,722,240,310			99.7 %	100.0 %
국고보조금등	293,444,778,000		293,444,778,000	292,703,713,952	292,703,713,952			292,703,713,952			99.7 %	100.0 %
시·도비보조금등	178,719,791,000		178,719,791,000	178,018,526,358	178,018,526,358			178,018,526,358			99.6 %	100.0 %
보전수입등및내부거래	109,919,580,000	67,713,878,800	177,633,458,800	177,910,401,299	177,910,401,309		10	177,910,401,299			100.2 %	100.0 %
보전수입등	109,919,580,000	67,713,878,800	177,633,458,800	177,910,401,299	177,910,401,309		10	177,910,401,299			100.2 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉕	비율(%)	
					수납총액 ㉑	물납액 ㉒	환급액 ㉓	실제수납액 ㉔=㉑+㉒-㉓			㉔/㉑	㉔/㉒
기타특별회계	12,692,380,000	5,640,185,110	18,332,565,110	25,382,507,338	18,179,424,473		102,930,016	18,076,494,457	43,037,310	7,262,975,571	98.6 %	71.2 %
세외수입	6,427,164,000		6,427,164,000	13,537,105,455	6,334,022,590		102,930,016	6,231,092,574	43,037,310	7,262,975,571	96.9 %	46.0 %
경상적세외수입	4,187,945,000		4,187,945,000	4,013,834,184	4,097,713,400		83,879,216	4,013,834,184			95.8 %	100.0 %
임시적세외수입	531,632,000		531,632,000	7,468,891,471	567,972,190		18,142,770	549,829,420	42,832,030	6,876,230,021	103.4 %	7.4 %
지방행정제재·부과금	1,707,587,000		1,707,587,000	2,054,379,800	1,668,337,000		908,030	1,667,428,970	205,280	386,745,550	97.6 %	81.2 %
보조금	2,795,270,000		2,795,270,000	2,735,270,000	2,735,270,000			2,735,270,000			97.9 %	100.0 %
국고보조금등	749,050,000		749,050,000	749,050,000	749,050,000			749,050,000			100.0 %	100.0 %
시·도비보조금등	2,046,220,000		2,046,220,000	1,986,220,000	1,986,220,000			1,986,220,000			97.1 %	100.0 %
보전수입등및내부거래	3,469,946,000	5,640,185,110	9,110,131,110	9,110,131,883	9,110,131,883			9,110,131,883			100.0 %	100.0 %
보전수입등	3,294,330,000	5,640,185,110	8,934,515,110	8,934,515,883	8,934,515,883			8,934,515,883			100.0 %	100.0 %
내부거래	175,616,000		175,616,000	175,616,000	175,616,000			175,616,000			100.0 %	100.0 %