

# 세 입 총 괄 표

2021년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	739,077,921	100.00 %	692,606,474	100.00 %	46,471,447	6.71%
100 지방세수입	89,739,993	12.14 %	79,402,201	11.46 %	10,337,792	13.02%
110 지방세	89,739,993	12.14 %	79,402,201	11.46 %	10,337,792	13.02%
111 보통세	89,497,553	12.11 %	79,117,591	11.42 %	10,379,962	13.12%
113 지난년도수입	242,440	0.03 %	284,610	0.04 %	△42,170	△14.82%
200 세외수입	41,668,668	5.64 %	40,600,988	5.86 %	1,067,680	2.63%
210 경상적세외수입	31,182,689	4.22 %	30,164,646	4.36 %	1,018,043	3.37%
211 재산임대수입	507,711	0.07 %	533,523	0.08 %	△25,812	△4.84%
212 사용료수입	12,244,208	1.66 %	11,115,480	1.60 %	1,128,728	10.15%
213 수수료수입	8,173,992	1.11 %	8,011,012	1.16 %	162,980	2.03%
214 사업수입	1,000	0.00 %	0	0.00 %	1,000	순증
215 징수교부금수입	8,701,576	1.18 %	8,686,738	1.25 %	14,838	0.17%
216 이자수입	1,554,202	0.21 %	1,817,893	0.26 %	△263,691	△14.51%
220 임시적세외수입	6,392,467	0.86 %	6,607,000	0.95 %	△214,533	△3.25%
221 재산매각수입	933,029	0.13 %	1,327,617	0.19 %	△394,588	△29.72%
224 기타수입	3,035,192	0.41 %	2,826,615	0.41 %	208,577	7.38%
225 지난연도수입	2,424,246	0.33 %	2,452,768	0.35 %	△28,522	△1.16%
230 지방행정제재·부과금	4,093,512	0.55 %	3,829,342	0.55 %	264,170	6.90%
231 과징금	81,400	0.01 %	99,200	0.01 %	△17,800	△17.94%
232 이행강제금	1,417,962	0.19 %	1,296,913	0.19 %	121,049	9.33%
233 변상금	143,518	0.02 %	147,105	0.02 %	△3,587	△2.44%
234 과태료	2,430,632	0.33 %	2,271,124	0.33 %	159,508	7.02%
236 부담금	20,000	0.00 %	15,000	0.00 %	5,000	33.33%
300 지방교부세	21,443,000	2.90 %	14,260,000	2.06 %	7,183,000	50.37%
310 지방교부세	21,443,000	2.90 %	14,260,000	2.06 %	7,183,000	50.37%
311 지방교부세	21,443,000	2.90 %	14,260,000	2.06 %	7,183,000	50.37%
400 조정교부금등	169,624,575	22.95 %	167,291,947	24.15 %	2,332,628	1.39%
410 자치구조정교부금등	169,624,575	22.95 %	167,291,947	24.15 %	2,332,628	1.39%
411 자치구조정교부금등	169,624,575	22.95 %	167,291,947	24.15 %	2,332,628	1.39%
500 보조금	362,559,753	49.06 %	334,259,079	48.26 %	28,300,674	8.47%
510 국고보조금등	228,556,709	30.92 %	213,596,532	30.84 %	14,960,177	7.00%
511 국고보조금등	228,556,709	30.92 %	213,596,532	30.84 %	14,960,177	7.00%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	134,003,044	18.13 %	120,662,547	17.42 %	13,340,497	11.06%
521 시·도비보조금등	134,003,044	18.13 %	120,662,547	17.42 %	13,340,497	11.06%
700 보전수입등및내부거래	54,041,932	7.31 %	56,792,259	8.20 %	△2,750,327	△4.84%
710 보전수입등	50,290,429	6.80 %	56,545,000	8.16 %	△6,254,571	△11.06%
711 잉여금	50,263,735	6.80 %	56,535,000	8.16 %	△6,271,265	△11.09%
713 용자금원금수입	26,694	0.00 %	10,000	0.00 %	16,694	166.94%
720 내부거래	3,751,503	0.51 %	247,259	0.04 %	3,504,244	1417.24%
721 전입금	3,751,503	0.51 %	247,259	0.04 %	3,504,244	1417.24%