

세입총괄표

2023년도 본예산 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	889,272,211	100.00 %	827,510,165	100.00%	61,762,046	7.46%
100 지방세수입	111,814,741	12.57 %	102,944,316	12.44%	8,870,425	8.62%
110 지방세	111,814,741	12.57 %	102,944,316	12.44%	8,870,425	8.62%
111 보통세	111,538,555	12.54 %	102,636,276	12.40%	8,902,279	8.67%
113 지난년도수입	276,186	0.03 %	308,040	0.04%	△31,854	△10.34%
200 세외수입	45,650,858	5.13 %	43,168,542	5.22%	2,482,316	5.75%
210 경상적세외수입	35,281,745	3.97 %	32,497,159	3.93%	2,784,586	8.57%
211 재산임대수입	575,147	0.06 %	522,478	0.06%	52,669	10.08%
212 사용료수입	13,191,837	1.48 %	13,120,628	1.59%	71,209	0.54%
213 수수료수입	7,659,665	0.86 %	7,496,616	0.91%	163,049	2.17%
214 사업수입	2,400	0.00 %	2,052	0.00%	348	16.96%
215 징수교부금수입	9,702,938	1.09 %	9,527,581	1.15%	175,357	1.84%
216 이자수입	4,149,758	0.47 %	1,827,804	0.22%	2,321,954	127.04%
220 임시적세외수입	6,689,724	0.75 %	6,653,380	0.80%	36,344	0.55%
221 재산매각수입	1,680,346	0.19 %	827,519	0.10%	852,827	103.06%
223 보조금반환수입	31,235	0.00 %	0	0.00%	31,235	순증
224 기타수입	2,853,512	0.32 %	3,584,941	0.43%	△731,429	△20.40%
225 지난년도수입	2,124,631	0.24 %	2,240,920	0.27%	△116,289	△5.19%
230 지방행정제재·부과금	3,679,389	0.41 %	4,018,003	0.49%	△338,614	△8.43%
231 과징금	62,271	0.01 %	61,100	0.01%	1,171	1.92%
232 이행강제금	1,184,301	0.13 %	1,460,346	0.18%	△276,045	△18.90%
233 변상금	129,578	0.01 %	136,127	0.02%	△6,549	△4.81%
234 과태료	2,269,569	0.26 %	2,323,810	0.28%	△54,241	△2.33%
236 부담금	20,000	0.00 %	20,000	0.00%	0	0.00%
237 범칙금	13,670	0.00 %	16,620	0.00%	△2,950	△17.75%
300 지방교부세	22,353,000	2.51 %	27,047,000	3.27%	△4,694,000	△17.35%
310 지방교부세	22,353,000	2.51 %	27,047,000	3.27%	△4,694,000	△17.35%
311 지방교부세	22,353,000	2.51 %	27,047,000	3.27%	△4,694,000	△17.35%
400 조정교부금등	214,673,672	24.14 %	197,411,760	23.86%	17,261,912	8.74%
410 자치구조정교부금등	214,673,672	24.14 %	197,411,760	23.86%	17,261,912	8.74%
411 자치구조정교부금등	214,673,672	24.14 %	197,411,760	23.86%	17,261,912	8.74%
500 보조금	419,718,984	47.20 %	400,415,665	48.39%	19,303,319	4.82%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
510 국고보조금등	291,630,110	32.79 %	266,061,003	32.15%	25,569,107	9.61%
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520 시·도비보조금등	128,088,874	14.40 %	134,354,662	16.24%	△6,265,788	△4.66%
521 시·도비보조금등	128,088,874	14.40 %	134,354,662	16.24%	△6,265,788	△4.66%
700 보전수입등및내부거래	75,060,956	8.44 %	56,522,882	6.83%	18,538,074	32.80%
710 보전수입등	74,944,426	8.43 %	56,347,266	6.81%	18,597,160	33.00%
711 잉여금	74,944,426	8.43 %	56,347,266	6.81%	18,597,160	33.00%
720 내부거래	116,530	0.01 %	175,616	0.02%	△59,086	△33.64%
721 전입금	116,530	0.01 %	175,616	0.02%	△59,086	△33.64%