

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	914,872,870	100.00%	889,272,211	100.00%	25,600,659	2.88%
100 지방세수입	99,043,649	10.83%	111,814,741	12.57%	△12,771,092	△11.42%
110 지방세	99,043,649	10.83%	111,814,741	12.57%	△12,771,092	△11.42%
111 보통세	98,768,989	10.80%	111,538,555	12.54%	△12,769,566	△11.45%
113 지난년도수입	274,660	0.03%	276,186	0.03%	△1,526	△0.55%
200 세외수입	46,237,955	5.05%	45,650,858	5.13%	587,097	1.29%
210 경상적세외수입	36,196,634	3.96%	35,281,745	3.97%	914,889	2.59%
211 재산임대수입	540,227	0.06%	575,147	0.06%	△34,920	△6.07%
212 사용료수입	13,891,927	1.52%	13,191,837	1.48%	700,090	5.31%
213 수수료수입	7,529,442	0.82%	7,659,665	0.86%	△130,223	△1.70%
214 사업수입	2,300	0.00%	2,400	0.00%	△100	△4.17%
215 징수교부금수입	10,033,211	1.10%	9,702,938	1.09%	330,273	3.40%
216 이자수입	4,199,527	0.46%	4,149,758	0.47%	49,769	1.20%
220 임시적세외수입	6,564,620	0.72%	6,689,724	0.75%	△125,104	△1.87%
221 재산매각수입	1,947,167	0.21%	1,680,346	0.19%	266,821	15.88%
223 보조금반환수입	2,175	0.00%	31,235	0.00%	△29,060	△93.04%
224 기타수입	2,558,498	0.28%	2,853,512	0.32%	△295,014	△10.34%
225 지난년도수입	2,056,780	0.22%	2,124,631	0.24%	△67,851	△3.19%
230 지방행정제재·부과금	3,476,701	0.38%	3,679,389	0.41%	△202,688	△5.51%
231 과징금	59,961	0.01%	62,271	0.01%	△2,310	△3.71%
232 이행강제금	975,970	0.11%	1,184,301	0.13%	△208,331	△17.59%
233 변상금	138,609	0.02%	129,578	0.01%	9,031	6.97%
234 과태료	2,267,261	0.25%	2,269,569	0.26%	△2,308	△0.10%
236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
237 범칙금	14,900	0.00%	13,670	0.00%	1,230	9.00%
300 지방교부세	17,519,000	1.91%	22,353,000	2.51%	△4,834,000	△21.63%
310 지방교부세	17,519,000	1.91%	22,353,000	2.51%	△4,834,000	△21.63%
311 지방교부세	17,519,000	1.91%	22,353,000	2.51%	△4,834,000	△21.63%
400 조정교부금등	214,424,429	23.44%	214,673,672	24.14%	△249,243	△0.12%
410 자치구조정교부금등	214,424,429	23.44%	214,673,672	24.14%	△249,243	△0.12%
411 자치구조정교부금등	214,424,429	23.44%	214,673,672	24.14%	△249,243	△0.12%
500 보조금	470,454,979	51.42%	419,718,984	47.20%	50,735,995	12.09%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	325,434,725	35.57%	291,630,110	32.79%	33,804,615	11.59%
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520 시·도비보조금등	145,020,254	15.85%	128,088,874	14.40%	16,931,380	13.22%
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700 보전수입등및내부거래	67,192,858	7.34%	75,060,956	8.44%	△7,868,098	△10.48%
710 보전수입등	67,002,701	7.32%	74,944,426	8.43%	△7,941,725	△10.60%
711 잉여금	67,002,701	7.32%	74,944,426	8.43%	△7,941,725	△10.60%
720 내부거래	190,157	0.02%	116,530	0.01%	73,627	63.18%
721 전입금	182,791	0.02%	116,530	0.01%	66,261	56.86%
722 예탁금및예수금	7,366	0.00%	0	0.00%	7,366	순증