

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,600,372	100.00%	10,789,664	100.00%	△2,189,292	△20.29%
200 세외수입	6,179,173	71.85%	6,572,592	60.92%	△393,419	△5.99%
210 경상적세외수입	3,979,341	46.27%	4,342,025	40.24%	△362,684	△8.35%
212 사용료수입	3,972,621	46.19%	4,257,505	39.46%	△284,884	△6.69%
216 이자수입	6,720	0.08%	84,520	0.78%	△77,800	△92.05%
220 임시적세외수입	507,982	5.91%	507,202	4.70%	780	0.15%
225 지난년도수입	507,982	5.91%	507,202	4.70%	780	0.15%
230 지방행정제재·부과금	1,691,850	19.67%	1,723,365	15.97%	△31,515	△1.83%
234 과태료	1,691,850	19.67%	1,723,365	15.97%	△31,515	△1.83%
500 보조금	1,121,000	13.03%	1,402,000	12.99%	△281,000	△20.04%
510 국고보조금등	550,000	6.40%	536,000	4.97%	14,000	2.61%
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520 시·도비보조금등	571,000	6.64%	866,000	8.03%	△295,000	△34.06%
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700 보전수입등및내부거래	1,300,199	15.12%	2,815,072	26.09%	△1,514,873	△53.81%
710 보전수입등	1,110,042	12.91%	2,698,542	25.01%	△1,588,500	△58.87%
711 잉여금	1,110,042	12.91%	2,698,542	25.01%	△1,588,500	△58.87%
720 내부거래	190,157	2.21%	116,530	1.08%	73,627	63.18%
721 전입금	182,791	2.13%	116,530	1.08%	66,261	56.86%
722 예탁금및예수금	7,366	0.09%	0	0.00%	7,366	순증