

(7) 기능별 · 성질별 결산현황

(7) 기능별·성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ⓐ	결산액 ㉠	차액 ⓐ-㉠	예산현액 ⓐ	결산액 ㉠	차액 ⓐ-㉠	예산현액 ⓐ	결산액 ㉠	차액 ⓐ-㉠	예산현액 ⓐ	결산액 ㉠	차액 ⓐ-㉠
합계	972,484,534,360	850,655,010,708	121,829,523,652	952,807,292,350	839,241,041,078	113,566,251,272				19,677,242,010	11,413,969,630	8,263,272,380
인건비	120,176,766,000	109,394,775,624	10,781,990,376	119,073,599,000	108,525,448,044	10,548,150,956				1,103,167,000	869,327,580	233,839,420
101 인건비	120,176,766,000	109,394,775,624	10,781,990,376	119,073,599,000	108,525,448,044	10,548,150,956				1,103,167,000	869,327,580	233,839,420
물건비	43,346,745,390	35,443,721,565	7,903,023,825	42,788,288,390	34,948,991,425	7,839,296,965				558,457,000	494,730,140	63,726,860
201 일반운영비	29,837,076,490	24,615,646,367	5,221,430,123	29,370,004,490	24,204,954,747	5,165,049,743				467,072,000	410,691,620	56,380,380
202 여비	3,550,306,000	2,570,884,460	979,421,540	3,536,676,000	2,560,186,040	976,489,960				13,630,000	10,698,420	2,931,580
203 업무추진비	1,848,408,000	1,548,224,958	300,183,042	1,832,183,000	1,532,342,668	299,840,332				16,225,000	15,882,290	342,710
204 직무수행경비	3,655,828,000	3,481,072,430	174,755,570	3,594,298,000	3,423,614,620	170,683,380				61,530,000	57,457,810	4,072,190
205 의회비	983,971,000	866,827,820	117,143,180	983,971,000	866,827,820	117,143,180						
206 재료비	1,956,102,000	1,655,607,220	300,494,780	1,956,102,000	1,655,607,220	300,494,780						
207 연구개발비	1,515,053,900	705,458,310	809,595,590	1,515,053,900	705,458,310	809,595,590						
경상이전	622,785,526,950	599,260,463,150	23,525,063,800	618,913,758,950	595,564,073,670	23,349,685,280				3,871,768,000	3,696,389,480	175,378,520
301 일반보전금	287,743,184,950	281,902,984,840	5,840,200,110	287,693,909,950	281,859,583,030	5,834,326,920				49,275,000	43,401,810	5,873,190
302 이주및재해보상금	134,323,562,000	132,177,862,547	2,145,699,453	134,323,562,000	132,177,862,547	2,145,699,453						
303 포상금	4,810,353,000	4,610,176,240	200,176,760	4,773,063,000	4,580,086,220	192,976,780				37,290,000	30,090,020	7,199,980
304 연금부담금등	15,914,145,000	15,413,336,060	500,808,940	15,796,751,000	15,295,942,060	500,808,940				117,394,000	117,394,000	
305 배상금등	1,147,286,000	1,137,553,600	9,732,400	1,147,286,000	1,137,553,600	9,732,400						
306 출연금	1,166,007,000	1,166,007,000		1,166,007,000	1,166,007,000							

일반회계 + 기타특별회계

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡
307 민간이전	138,220,102,000	128,183,308,033	10,036,793,967	137,088,784,000	127,057,801,593	10,030,982,407				1,131,318,000	1,125,506,440	5,811,560
308 자치단체등이전	19,986,593,000	17,125,309,790	2,861,283,210	19,986,593,000	17,125,309,790	2,861,283,210						
309 전출금	19,474,294,000	17,543,925,040	1,930,368,960	16,937,803,000	15,163,927,830	1,773,875,170				2,536,491,000	2,379,997,210	156,493,790
자본지출	144,978,120,020	73,700,260,040	71,277,859,980	132,653,191,010	67,608,145,530	65,045,045,480				12,324,929,010	6,092,114,510	6,232,814,500
401 시설비및부대비	129,918,269,330	60,766,453,560	69,151,815,770	118,983,012,320	55,802,573,260	63,180,439,060				10,935,257,010	4,963,880,300	5,971,376,710
402 민간자본이전	2,862,423,000	1,974,858,880	887,564,120	2,699,094,000	1,924,860,880	774,233,120				163,329,000	49,998,000	113,331,000
403 자치단체등자본이전	101,698,000	101,698,000		101,698,000	101,698,000							
404 공사공단자본전출금	4,043,764,000	3,853,020,170	190,743,830	2,941,194,000	2,895,994,460	45,199,540				1,102,570,000	957,025,710	145,544,290
405 자산취득비	6,911,965,690	6,024,229,430	887,736,260	6,788,192,690	5,903,018,930	885,173,760				123,773,000	121,210,500	2,562,500
406 기타자본이전	1,140,000,000	980,000,000	160,000,000	1,140,000,000	980,000,000	160,000,000						
응자및출자	1,124,197,000		1,124,197,000							1,124,197,000		1,124,197,000
501 융자금	1,124,197,000		1,124,197,000							1,124,197,000		1,124,197,000
내부거래	25,116,259,000	25,116,259,000		25,116,259,000	25,116,259,000							
701 기타회계등전출금	247,259,000	247,259,000		247,259,000	247,259,000							
702 기금전출금	24,869,000,000	24,869,000,000		24,869,000,000	24,869,000,000							
예비비및기타	14,956,920,000	7,739,531,329	7,217,388,671	14,262,196,000	7,478,123,409	6,784,072,591				694,724,000	261,407,920	433,316,080
801 예비비	7,133,044,000		7,133,044,000	6,719,742,000		6,719,742,000				413,302,000		413,302,000
802 반환금기타	7,823,876,000	7,739,531,329	84,344,671	7,542,454,000	7,478,123,409	64,330,591				281,422,000	261,407,920	20,014,080

(7)-2. 기능별 성질별 결산액

일반회계

(단위:원)

분 야 별	구 분	결 산 총 액	100					200			
			계	101				계	201		
				편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계		839,241,041,078	108,525,448,044	108,525,448,044	71,020,376,420	4,528,061,560	13,709,464,250	19,267,545,814	34,948,991,425	24,204,954,747	12,682,765,749
010 일반공공행정		145,971,066,654	714,153,114	714,153,114	0	0	119,619,510	594,533,604	12,572,410,543	10,473,979,313	3,327,926,693
011 입법및선거관리		1,175,180,224	10,382,784	10,382,784	0	0	0	10,382,784	1,040,025,250	101,522,190	79,625,950
013 지방행정·재정지원		12,497,260,943	12,444,540	12,444,540	0	0	0	12,444,540	875,257,443	822,880,233	421,018,143
016 일반행정		132,298,625,487	691,325,790	691,325,790	0	0	119,619,510	571,706,280	10,657,127,850	9,549,576,890	2,827,282,600
020 공공질서및안전		6,439,677,380	0	0	0	0	0	0	814,528,300	750,778,300	568,517,270
025 재난방재·민방위		6,439,677,380	0	0	0	0	0	0	814,528,300	750,778,300	568,517,270
050 교육		8,386,797,520	76,705,890	76,705,890	0	0	0	76,705,890	113,260,830	89,783,670	58,816,170
051 유아및초중등교육		8,386,797,520	76,705,890	76,705,890	0	0	0	76,705,890	113,260,830	89,783,670	58,816,170
060 문화및관광		17,291,147,820	6,738,560	6,738,560	0	0	0	6,738,560	385,886,700	258,887,610	150,160,840
061 문화예술		5,637,826,480	0	0	0	0	0	0	128,439,120	95,492,980	48,780,720
062 관광		609,444,010	6,738,560	6,738,560	0	0	0	6,738,560	148,208,330	80,188,780	75,208,410
063 체육		8,282,293,950	0	0	0	0	0	0	73,565,850	48,600,450	17,522,200
064 문화재		2,761,583,380	0	0	0	0	0	0	35,673,400	34,605,400	8,649,510
070 환경		45,009,140,730	1,674,777,120	1,674,777,120	0	0	0	1,674,777,120	3,603,716,020	3,183,813,580	1,549,941,280
071 상하수도·수질		9,565,485,230	92,026,800	92,026,800	0	0	0	92,026,800	157,896,080	65,709,700	13,427,000
072 폐기물		23,488,958,650	0	0	0	0	0	0	2,623,317,540	2,559,676,770	1,207,916,570
073 대기		203,937,790	37,365,840	37,365,840	0	0	0	37,365,840	34,862,580	30,642,580	11,900,000
074 자연		11,598,979,110	1,545,384,480	1,545,384,480	0	0	0	1,545,384,480	702,107,010	447,241,720	259,481,710
076 환경보호일반		151,779,950	0	0	0	0	0	0	85,532,810	80,542,810	57,216,000
080 사회복지		425,700,607,304	14,788,010,370	14,788,010,370	0	0	0	14,788,010,370	1,668,194,810	1,169,812,990	936,446,130
081 기초생활보장		119,784,014,175	616,313,820	616,313,820	0	0	0	616,313,820	289,970,690	232,099,990	222,001,080
082 취약계층지원		39,932,268,894	1,163,206,480	1,163,206,480	0	0	0	1,163,206,480	316,027,240	254,094,400	183,349,930
084 보육·가족및여성		90,547,840,572	62,476,040	62,476,040	0	0	0	62,476,040	169,659,610	54,157,100	35,017,200

구 분 분 야 별	200									
	201			202			203			
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
합계	7,333,604,548	524,437,470	3,664,146,980	2,560,186,040	2,546,619,100	13,566,940	1,532,342,668	227,854,640	32,051,360	1,048,510,470
010 일반공공행정	3,620,839,790	53,211,880	3,472,000,950	35,789,040	22,222,100	13,566,940	441,755,270	0	0	441,755,270
011 입법및선거관리	21,896,240	0	0	0	0	0	42,044,350	0	0	42,044,350
013 지방행정·재정지원	401,862,090	0	0	21,342,100	21,342,100	0	31,035,110	0	0	31,035,110
016 일반행정	3,197,081,460	53,211,880	3,472,000,950	14,446,940	880,000	13,566,940	368,675,810	0	0	368,675,810
020 공공질서및안전	181,715,030	546,000	0	0	0	0	63,750,000	0	0	63,750,000
025 재난방재·민방위	181,715,030	546,000	0	0	0	0	63,750,000	0	0	63,750,000
050 교육	17,240,500	13,727,000	0	1,000,000	1,000,000	0	20,936,040	0	0	20,936,040
051 유아및초중등교육	17,240,500	13,727,000	0	1,000,000	1,000,000	0	20,936,040	0	0	20,936,040
060 문화및관광	30,574,030	78,152,740	0	0	0	0	41,802,540	0	0	41,802,540
061 문화예술	2,137,770	44,574,490	0	0	0	0	12,046,140	0	0	12,046,140
062 관광	2,480,370	2,500,000	0	0	0	0	24,623,000	0	0	24,623,000
063 체육	0	31,078,250	0	0	0	0	4,065,400	0	0	4,065,400
064 문화재	25,955,890	0	0	0	0	0	1,068,000	0	0	1,068,000
070 환경	1,441,726,270	0	192,146,030	640,000	640,000	0	84,040,610	0	0	84,040,610
071 상하수도·수질	52,282,700	0	0	0	0	0	4,480,000	0	0	4,480,000
072 폐기물	1,159,614,170	0	192,146,030	0	0	0	59,253,270	0	0	59,253,270
073 대기	18,742,580	0	0	0	0	0	4,220,000	0	0	4,220,000
074 자연	187,760,010	0	0	640,000	640,000	0	11,097,340	0	0	11,097,340
076 환경보호일반	23,326,810	0	0	0	0	0	4,990,000	0	0	4,990,000
080 사회복지	75,456,230	157,910,630	0	367,000	367,000	0	189,745,210	0	0	189,745,210
081 기초생활보장	10,098,910	0	0	0	0	0	55,878,000	0	0	55,878,000
082 취약계층지원	11,890,620	58,853,850	0	0	0	0	44,182,840	0	0	44,182,840
084 보육·가족및여성	10,706,000	8,433,900	0	0	0	0	12,049,510	0	0	12,049,510

구 분 분 야 별	200									
	203		204				205			
	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비	205-05 의정운영공통경비
합계	223,926,198	3,423,614,620	113,325,150	2,655,483,020	654,806,450	866,827,820	180,950,000	433,092,310	612,820	62,102,440
010 일반공공행정	0	569,418,100	0	0	569,418,100	866,827,820	180,950,000	433,092,310	612,820	62,102,440
011 입법및선거관리	0	14,411,890	0	0	14,411,890	866,827,820	180,950,000	433,092,310	612,820	62,102,440
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	555,006,210	0	0	555,006,210	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	1,541,120	0	0	1,541,120	0	0	0	0	0
051 유아및초중등교육	0	1,541,120	0	0	1,541,120	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	4,387,500	0	0	4,387,500	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	4,387,500	0	0	4,387,500	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	437,500	0	0	437,500	0	0	0	0	0
081 기초생활보장	0	437,500	0	0	437,500	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0

구 분 분야	200									
	205							206		207
	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자 체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강강부담금	편성목계	206-01 재료비	편성목계
합계	101,592,190	2,676,000	7,459,440	41,800,000	7,000,000	13,708,860	15,833,760	1,655,607,220	1,655,607,220	705,458,310
010 일반공공행정	101,592,190	2,676,000	7,459,440	41,800,000	7,000,000	13,708,860	15,833,760	19,422,000	19,422,000	165,219,000
011 입법및선거관리	101,592,190	2,676,000	7,459,440	41,800,000	7,000,000	13,708,860	15,833,760	0	0	15,219,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	19,422,000	19,422,000	150,000,000
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	596,550	596,550	84,600,000
061 문화예술	0	0	0	0	0	0	0	0	0	20,900,000
062 관광	0	0	0	0	0	0	0	596,550	596,550	42,800,000
063 체육	0	0	0	0	0	0	0	0	0	20,900,000
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	330,834,330	330,834,330	0
071 상하수도·수질	0	0	0	0	0	0	0	87,706,380	87,706,380	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	243,127,950	243,127,950	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	290,082,110	290,082,110	17,750,000
081 기초생활보장	0	0	0	0	0	0	0	1,555,200	1,555,200	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	17,750,000
084 보육·가족및여성	0	0	0	0	0	0	0	103,453,000	103,453,000	0

구분 분야별	200		300							
	207		계	301						
	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금	301-07 외빈초청여비	301-08 사회복무요원보상금
합계	648,439,310	57,019,000	595,564,073,670	281,859,583,030	277,673,884,090	11,079,380	18,000,000	1,928,083,570	65,000	1,448,348,820
010 일반공공행정	150,000,000	15,219,000	106,339,265,247	2,067,957,880	0	11,079,380	0	1,928,083,570	65,000	0
011 입법및선거관리	0	15,219,000	72,102,590	800,000	0	0	0	0	0	0
013 지방행정·재정지원	0	0	11,375,570,080	1,340,000	0	0	0	0	0	0
016 일반행정	150,000,000	0	94,891,592,577	2,065,817,880	0	11,079,380	0	1,928,083,570	65,000	0
020 공공질서및안전	0	0	557,218,250	488,581,530	0	0	0	0	0	476,611,530
025 재난방재·민방위	0	0	557,218,250	488,581,530	0	0	0	0	0	476,611,530
050 교육	0	0	7,830,848,480	130,092,500	0	0	0	0	0	0
051 유아및초중등교육	0	0	7,830,848,480	130,092,500	0	0	0	0	0	0
060 문화및관광	42,800,000	41,800,000	9,489,097,260	367,712,480	261,831,000	0	0	0	0	0
061 문화예술	0	20,900,000	3,606,510,290	55,531,480	0	0	0	0	0	0
062 관광	42,800,000	0	424,932,880	50,350,000	0	0	0	0	0	0
063 체육	0	20,900,000	5,457,654,090	261,831,000	261,831,000	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	20,441,886,820	163,665,000	121,787,120	0	0	0	0	0
071 상하수도·수질	0	0	813,171,020	43,234,550	41,074,550	0	0	0	0	0
072 폐기물	0	0	19,481,095,800	114,450,450	80,112,570	0	0	0	0	0
073 대기	0	0	160,000	160,000	0	0	0	0	0	0
074 자연	0	0	127,040,000	1,100,000	600,000	0	0	0	0	0
076 환경보호일반	0	0	20,420,000	4,720,000	0	0	0	0	0	0
080 사회복지	17,750,000	0	399,871,312,873	278,131,413,530	277,038,632,130	0	18,000,000	0	0	971,737,290
081 기초생활보장	0	0	116,675,947,320	87,325,284,310	87,325,284,310	0	0	0	0	0
082 취약계층지원	17,750,000	0	37,517,906,230	26,673,977,010	25,677,229,880	0	0	0	0	971,737,290
084 보육·가족및여성	0	0	88,255,381,400	22,962,973,680	22,961,523,680	0	0	0	0	0

구분 분야별	300									
	301			302		303			304	
	301-09 행사실비지원금	301-10 예술단원·준동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해맞복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
합계	387,329,980	30,185,600	362,606,590	132,177,862,547	132,177,862,547	4,580,086,220	269,124,030	4,310,962,190	15,295,942,060	12,479,390,780
010 일반공공행정	62,071,550	0	66,658,380	88,664,049,567	88,664,049,567	232,024,140	232,024,140	0	0	0
011 입법및선거관리	800,000	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	1,340,000	0	0	0	0	42,961,750	42,961,750	0	0	0
016 일반행정	59,931,550	0	66,658,380	88,664,049,567	88,664,049,567	189,062,390	189,062,390	0	0	0
020 공공질서및안전	11,970,000	0	0	2,000,000	2,000,000	800,000	800,000	0	0	0
025 재난방재·민방위	11,970,000	0	0	2,000,000	2,000,000	800,000	800,000	0	0	0
050 교육	130,092,500	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	130,092,500	0	0	0	0	0	0	0	0	0
060 문화및관광	25,345,880	30,185,600	50,350,000	0	0	0	0	0	0	0
061 문화예술	25,345,880	30,185,600	0	0	0	0	0	0	0	0
062 관광	0	0	50,350,000	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	7,260,000	0	34,617,880	0	0	15,300,000	15,300,000	0	0	0
071 상하수도·수질	2,160,000	0	0	0	0	0	0	0	0	0
072 폐기물	260,000	0	34,077,880	0	0	3,600,000	3,600,000	0	0	0
073 대기	160,000	0	0	0	0	0	0	0	0	0
074 자연	0	0	500,000	0	0	0	0	0	0	0
076 환경보호일반	4,680,000	0	40,000	0	0	11,700,000	11,700,000	0	0	0
080 사회복지	38,310,440	0	64,733,670	24,440,618,020	24,440,618,020	2,000,000	2,000,000	0	0	0
081 기초생활보장	0	0	0	24,415,558,020	24,415,558,020	0	0	0	0	0
082 취약계층지원	16,702,680	0	8,307,160	0	0	2,000,000	2,000,000	0	0	0
084 보육·가족및여성	450,000	0	1,000,000	0	0	0	0	0	0	0

구 분 분 야 별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조
합계	2,816,551,280	1,137,553,600	1,137,553,600	1,166,007,000	1,166,007,000	127,057,801,593	6,787,563,950	3,898,812,090	449,664,030	367,682,000
010 일반공공행정	0	1,137,553,600	1,137,553,600	9,716,000	9,716,000	2,077,202,240	0	470,848,350	140,633,530	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	9,716,000	9,716,000	0	0	0	0	0
016 일반행정	0	1,137,553,600	1,137,553,600	0	0	2,077,202,240	0	470,848,350	140,633,530	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	622,814,340	0	340,814,340	0	0
051 유아및초중등교육	0	0	0	0	0	622,814,340	0	340,814,340	0	0
060 문화및관광	0	0	0	1,156,291,000	1,156,291,000	917,720,120	0	134,321,240	107,316,000	301,500,000
061 문화예술	0	0	0	1,156,291,000	1,156,291,000	483,821,240	0	128,321,240	54,000,000	301,500,000
062 관광	0	0	0	0	0	374,582,880	0	0	0	0
063 체육	0	0	0	0	0	59,316,000	0	6,000,000	53,316,000	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	16,583,522,600	0	52,000,000	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	16,453,582,600	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	125,940,000	0	48,000,000	0	0
076 환경보호일반	0	0	0	0	0	4,000,000	0	4,000,000	0	0
080 사회복지	0	0	0	0	0	96,838,241,323	112,585,000	1,960,117,050	201,714,500	66,182,000
081 기초생활보장	0	0	0	0	0	4,479,814,990	0	0	0	0
082 취약계층지원	0	0	0	0	0	10,838,179,220	0	33,000,000	84,469,880	0
084 보육·가족및여성	0	0	0	0	0	65,292,407,720	0	17,300,000	0	28,432,000

구 분 분 야 별	300									
	307					308				
	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 예비군육성지원경상보조	308-10 공기관등에대한경상협력약 사업비
합계	45,475,403,376	35,379,000	172,092,830	31,038,239,460	38,832,964,857	17,125,309,790	4,529,023,670	7,237,193,640	18,552,000	5,269,237,890
010 일반공공행정	1,293,627,530	0	172,092,830	0	0	824,268,120	495,776,390	0	18,552,000	238,637,140
011 입법및선거관리	0	0	0	0	0	71,302,590	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	29,012,000	0	0	0	29,012,000
016 일반행정	1,293,627,530	0	172,092,830	0	0	723,953,530	495,776,390	0	18,552,000	209,625,140
020 공공질서및안전	0	0	0	0	0	65,836,720	65,836,720	0	0	0
025 재난방재·민방위	0	0	0	0	0	65,836,720	65,836,720	0	0	0
050 교육	282,000,000	0	0	0	0	7,077,941,640	11,265,000	7,066,676,640	0	0
051 유아및초중등교육	282,000,000	0	0	0	0	7,077,941,640	11,265,000	7,066,676,640	0	0
060 문화및관광	374,582,880	0	0	0	0	3,218,209,090	3,186,209,090	0	0	32,000,000
061 문화예술	0	0	0	0	0	32,000,000	0	0	0	32,000,000
062 관광	374,582,880	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	3,186,209,090	3,186,209,090	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	16,531,522,600	0	0	0	0	3,679,399,220	769,936,470	0	0	2,909,462,750
071 상하수도·수질	0	0	0	0	0	769,936,470	769,936,470	0	0	0
072 폐기물	16,453,582,600	0	0	0	0	2,909,462,750	0	0	0	2,909,462,750
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	77,940,000	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	24,591,059,456	35,379,000	0	31,038,239,460	38,832,964,857	459,040,000	0	145,359,000	0	313,681,000
081 기초생활보장	4,000,527,990	0	0	0	479,287,000	455,290,000	0	145,359,000	0	309,931,000
082 취약계층지원	9,590,456,500	0	0	361,452,000	768,800,840	3,750,000	0	0	0	3,750,000
084 보육·가족및여성	2,501,078,930	35,379,000	0	30,146,016,870	32,564,200,920	0	0	0	0	0

구분 분야별	300				계	400				
	308	309				401				402
	308-11 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계
합계	71,302,590	15,163,927,830	15,163,246,830	681,000	67,608,145,530	55,802,573,260	55,737,119,930	24,399,600	41,053,730	1,924,860,880
010 일반공공행정	71,302,590	11,326,493,700	11,325,812,700	681,000	4,967,979,380	3,042,228,200	3,033,491,200	8,737,000	0	1,397,510
011 입법및선거관리	71,302,590	0	0	0	52,669,600	8,296,200	8,296,200	0	0	0
013 지방행정·재정지원	0	11,292,540,330	11,292,540,330	0	227,665,520	0	0	0	0	0
016 일반행정	0	33,953,370	33,272,370	681,000	4,687,644,260	3,033,932,000	3,025,195,000	8,737,000	0	1,397,510
020 공공질서및안전	0	0	0	0	1,355,558,750	1,344,114,110	1,343,724,110	0	390,000	0
025 재난방재·민방위	0	0	0	0	1,355,558,750	1,344,114,110	1,343,724,110	0	390,000	0
050 교육	0	0	0	0	246,468,350	212,473,250	212,473,250	0	0	0
051 유아및초중등교육	0	0	0	0	246,468,350	212,473,250	212,473,250	0	0	0
060 문화및관광	0	3,829,164,570	3,829,164,570	0	7,272,798,710	3,718,639,380	3,708,192,980	0	10,446,400	702,000,000
061 문화예술	0	1,878,866,570	1,878,866,570	0	1,766,250,480	575,631,150	572,233,750	0	3,397,400	3,000,000
062 관광	0	0	0	0	29,564,240	29,564,240	29,564,240	0	0	0
063 체육	0	1,950,298,000	1,950,298,000	0	2,751,074,010	2,086,534,010	2,080,752,010	0	5,782,000	0
064 문화재	0	0	0	0	2,725,909,980	1,026,909,980	1,025,642,980	0	1,267,000	699,000,000
070 환경	0	0	0	0	19,178,421,420	17,563,874,700	17,548,644,700	0	15,230,000	0
071 상하수도·수질	0	0	0	0	8,502,391,330	8,501,867,030	8,496,547,030	0	5,320,000	0
072 폐기물	0	0	0	0	1,375,574,550	7,470,000	7,470,000	0	0	0
073 대기	0	0	0	0	131,549,370	0	0	0	0	0
074 자연	0	0	0	0	9,168,906,170	9,054,537,670	9,044,627,670	0	9,910,000	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	4,455,027,770	1,448,527,000	1,433,757,400	14,769,600	0	756,429,820
081 기초생활보장	0	0	0	0	31,109,530	14,617,280	14,617,280	0	0	0
082 취약계층지원	0	0	0	0	744,866,350	475,230,480	475,230,480	0	0	244,138,880
084 보육·가족및여성	0	0	0	0	237,256,000	0	0	0	0	237,256,000

구 분 분 야 별	400									
	402			403			404		405	
	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비
합계	268,351,900	1,299,222,100	357,286,880	101,698,000	12,250,000	89,448,000	2,895,994,460	2,895,994,460	5,903,018,930	5,858,189,220
010 일반공공행정	0	1,397,510	0	101,698,000	12,250,000	89,448,000	176,364,630	176,364,630	1,646,291,040	1,603,257,460
011 입법및선거관리	0	0	0	0	0	0	0	0	44,373,400	44,373,400
013 지방행정·재정지원	0	0	0	0	0	0	176,364,630	176,364,630	51,300,890	51,300,890
016 일반행정	0	1,397,510	0	101,698,000	12,250,000	89,448,000	0	0	1,550,616,750	1,507,583,170
020 공공질서및안전	0	0	0	0	0	0	0	0	11,444,640	11,444,640
025 재난방재·민방위	0	0	0	0	0	0	0	0	11,444,640	11,444,640
050 교육	0	0	0	0	0	0	0	0	33,995,100	33,995,100
051 유아및초중등교육	0	0	0	0	0	0	0	0	33,995,100	33,995,100
060 문화및관광	0	702,000,000	0	0	0	0	2,719,629,830	2,719,629,830	132,529,500	132,529,500
061 문화예술	0	3,000,000	0	0	0	0	1,055,089,830	1,055,089,830	132,529,500	132,529,500
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	664,540,000	664,540,000	0	0
064 문화재	0	699,000,000	0	0	0	0	1,000,000,000	1,000,000,000	0	0
070 환경	0	0	0	0	0	0	0	0	1,614,546,720	1,614,546,720
071 상하수도·수질	0	0	0	0	0	0	0	0	524,300	524,300
072 폐기물	0	0	0	0	0	0	0	0	1,368,104,550	1,368,104,550
073 대기	0	0	0	0	0	0	0	0	131,549,370	131,549,370
074 자연	0	0	0	0	0	0	0	0	114,368,500	114,368,500
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	399,142,940	357,286,880	0	0	0	0	0	1,470,070,950	1,470,070,950
081 기초생활보장	0	0	0	0	0	0	0	0	16,492,250	16,492,250
082 취약계층지원	0	19,000,000	225,138,880	0	0	0	0	0	25,496,990	25,496,990
084 보육·가족및여성	0	114,865,000	122,391,000	0	0	0	0	0	0	0

구 분 분 야 별	400			계	700				계	800	
	405	406			701		702			802	
	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금			편성목계
합계	44,829,710	980,000,000	980,000,000	25,116,259,000	247,259,000	247,259,000	24,869,000,000	24,869,000,000	7,478,123,409	7,478,123,409	
010 일반공공행정	43,033,580	0	0	21,100,000,000	0	0	21,100,000,000	21,100,000,000	277,258,370	277,258,370	
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0	
013 지방행정·재정지원	0	0	0	0	0	0	0	0	6,323,360	6,323,360	
016 일반행정	43,033,580	0	0	21,100,000,000	0	0	21,100,000,000	21,100,000,000	270,935,010	270,935,010	
020 공공질서및안전	0	0	0	3,609,000,000	0	0	3,609,000,000	3,609,000,000	103,372,080	103,372,080	
025 재난방재·민방위	0	0	0	3,609,000,000	0	0	3,609,000,000	3,609,000,000	103,372,080	103,372,080	
050 교육	0	0	0	0	0	0	0	0	119,513,970	119,513,970	
051 유아및초중등교육	0	0	0	0	0	0	0	0	119,513,970	119,513,970	
060 문화및관광	0	0	0	0	0	0	0	0	136,626,590	136,626,590	
061 문화예술	0	0	0	0	0	0	0	0	136,626,590	136,626,590	
062 관광	0	0	0	0	0	0	0	0	0	0	
063 체육	0	0	0	0	0	0	0	0	0	0	
064 문화재	0	0	0	0	0	0	0	0	0	0	
070 환경	0	0	0	0	0	0	0	0	110,339,350	110,339,350	
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0	
072 폐기물	0	0	0	0	0	0	0	0	8,970,760	8,970,760	
073 대기	0	0	0	0	0	0	0	0	0	0	
074 자연	0	0	0	0	0	0	0	0	55,541,450	55,541,450	
076 환경보호일반	0	0	0	0	0	0	0	0	45,827,140	45,827,140	
080 사회복지	0	780,000,000	780,000,000	0	0	0	0	0	4,918,061,481	4,918,061,481	
081 기초생활보장	0	0	0	0	0	0	0	0	2,170,672,815	2,170,672,815	
082 취약계층지원	0	0	0	0	0	0	0	0	190,262,594	190,262,594	
084 보육·가족및여성	0	0	0	0	0	0	0	0	1,823,067,522	1,823,067,522	

(단위:원)

구분 분야별	800	
	802	
	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	2,924,189,910	4,553,933,499
010 일반공공행정	10,943,750	266,314,620
011 입법및선거관리	0	0
013 지방행정·재정지원	6,323,360	0
016 일반행정	4,620,390	266,314,620
020 공공질서및안전	0	103,372,080
025 재난방재·민방위	0	103,372,080
050 교육	9,951,610	109,562,360
051 유아및초중등교육	9,951,610	109,562,360
060 문화및관광	38,298,670	98,327,920
061 문화예술	38,298,670	98,327,920
062 관광	0	0
063 체육	0	0
064 문화재	0	0
070 환경	63,475,140	46,864,210
071 상하수도·수질	0	0
072 폐기물	1,685,200	7,285,560
073 대기	0	0
074 자연	35,682,230	19,859,220
076 환경보호일반	26,107,710	19,719,430
080 사회복지	2,316,474,620	2,601,586,861
081 기초생활보장	1,400,575,540	770,097,275
082 취약계층지원	48,328,360	141,934,234
084 보육·가족및여성	589,833,800	1,233,233,722

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
085 노인·청소년	160,852,502,403	1,336,340,580	1,336,340,580	0	0	0	1,336,340,580	657,611,860	406,506,090	298,087,940
086 노동	13,645,609,880	11,609,673,450	11,609,673,450	0	0	0	11,609,673,450	218,471,890	208,711,890	183,746,460
087 보훈	938,371,380	0	0	0	0	0	0	16,453,520	14,243,520	14,243,520
090 보건	18,821,510,196	1,774,510,500	1,774,510,500	0	0	0	1,774,510,500	1,967,772,476	1,437,871,686	935,388,310
091 보건의료	18,074,110,446	1,767,255,210	1,767,255,210	0	0	0	1,767,255,210	1,895,057,426	1,377,851,686	878,886,310
093 식품의약품안전	747,399,750	7,255,290	7,255,290	0	0	0	7,255,290	72,715,050	60,020,000	56,502,000
100 농림해양수산	140,114,040	22,018,070	22,018,070	0	0	0	22,018,070	15,675,370	13,525,370	13,194,000
101 농업·농촌	140,114,040	22,018,070	22,018,070	0	0	0	22,018,070	15,675,370	13,525,370	13,194,000
110 산업·중소기업및에너지	23,945,668,768	167,329,840	167,329,840	0	0	0	167,329,840	2,096,288,750	1,818,403,600	1,788,990,650
111 산업금융지원	200,339,438	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	23,469,682,720	167,329,840	167,329,840	0	0	0	167,329,840	2,078,830,750	1,803,245,600	1,773,832,650
115 에너지및자원개발	261,384,610	0	0	0	0	0	0	5,116,000	4,116,000	4,116,000
116 산업·중소기업일반	14,262,000	0	0	0	0	0	0	12,342,000	11,042,000	11,042,000
120 교통및물류	19,669,488,640	61,172,180	61,172,180	0	0	0	61,172,180	1,461,038,420	933,517,150	157,329,610
121 도로	18,954,987,290	0	0	0	0	0	0	1,304,516,810	791,137,940	98,039,510
126 대중교통·물류등기타	714,501,350	61,172,180	61,172,180	0	0	0	61,172,180	156,521,610	142,379,210	59,290,100
140 국토및지역개발	9,759,313,300	43,900,980	43,900,980	0	0	0	43,900,980	1,154,776,310	700,368,950	598,704,560
142 지역및도시	9,759,313,300	43,900,980	43,900,980	0	0	0	43,900,980	1,154,776,310	700,368,950	598,704,560
900 기타	118,106,508,726	89,196,131,420	89,196,131,420	71,020,376,420	4,528,061,560	13,589,844,740	57,848,700	9,095,442,896	3,374,212,528	2,597,350,236
901 기타	118,106,508,726	89,196,131,420	89,196,131,420	71,020,376,420	4,528,061,560	13,589,844,740	57,848,700	9,095,442,896	3,374,212,528	2,597,350,236

구 분 분 야 별	200									
	201			202			203			
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목적	202-01 국내여비	202-05 공무원 교육여비	편성목적	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
085 노인·청소년	27,271,670	81,146,480	0	367,000	367,000	0	65,664,860	0	0	65,664,860
086 노동	15,489,030	9,476,400	0	0	0	0	9,760,000	0	0	9,760,000
087 보훈	0	0	0	0	0	0	2,210,000	0	0	2,210,000
090 보건	343,859,176	158,624,200	0	51,100,000	51,100,000	0	88,597,040	0	0	88,597,040
091 보건의료	340,341,176	158,624,200	0	51,100,000	51,100,000	0	76,497,040	0	0	76,497,040
093 식품의약품안전	3,518,000	0	0	0	0	0	12,100,000	0	0	12,100,000
100 농림해양수산	331,370	0	0	0	0	0	2,150,000	0	0	2,150,000
101 농업·농촌	331,370	0	0	0	0	0	2,150,000	0	0	2,150,000
110 산업·중소기업및에너지	11,153,850	18,259,100	0	0	0	0	15,652,000	0	0	15,652,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	11,153,850	18,259,100	0	0	0	0	13,352,000	0	0	13,352,000
115 에너지및자원개발	0	0	0	0	0	0	1,000,000	0	0	1,000,000
116 산업·중소기업일반	0	0	0	0	0	0	1,300,000	0	0	1,300,000
120 교통및물류	776,187,540	0	0	0	0	0	18,880,600	0	0	18,880,600
121 도로	693,098,430	0	0	0	0	0	4,738,200	0	0	4,738,200
126 대중교통·물류등기타	83,089,110	0	0	0	0	0	14,142,400	0	0	14,142,400
140 국토및지역개발	57,658,470	44,005,920	0	2,700,000	2,700,000	0	81,201,160	0	0	81,201,160
142 지역및도시	57,658,470	44,005,920	0	2,700,000	2,700,000	0	81,201,160	0	0	81,201,160
900 기타	776,862,292	0	0	2,468,590,000	2,468,590,000	0	483,832,198	227,854,640	32,051,360	0
901 기타	776,862,292	0	0	2,468,590,000	2,468,590,000	0	483,832,198	227,854,640	32,051,360	0

구분 분야별	200									
	203		204				205			
	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비	205-05 의정운영공통경비
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	79,022,230	0	0	79,022,230	0	0	0	0	0
091 보건의료	0	79,022,230	0	0	79,022,230	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	223,926,198	2,768,808,170	113,325,150	2,655,483,020	0	0	0	0	0	0
901 기타	223,926,198	2,768,808,170	113,325,150	2,655,483,020	0	0	0	0	0	0

구분 분야별	200		300							
	207		계	301						
	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금	301-07 외빈초청여비	301-08 사회복무요원보상금
085 노인·청소년	0	0	155,172,876,413	140,230,060,880	140,150,289,260	0	18,000,000	0	0	0
086 노동	0	0	1,327,283,650	339,937,650	325,125,000	0	0	0	0	0
087 보훈	0	0	921,917,860	599,180,000	599,180,000	0	0	0	0	0
090 보건	0	0	10,846,772,670	398,313,200	251,633,840	0	0	0	0	0
091 보건의료	0	0	10,241,358,020	366,249,200	251,633,840	0	0	0	0	0
093 식품의약품안전	0	0	605,414,650	32,064,000	0	0	0	0	0	0
100 농림해양수산	0	0	102,420,600	0	0	0	0	0	0	0
101 농업·농촌	0	0	102,420,600	0	0	0	0	0	0	0
110 산업·중소기업및에너지	67,383,110	0	19,547,755,200	14,390,700	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	67,383,110	0	19,545,835,200	12,470,700	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	1,920,000	1,920,000	0	0	0	0	0	0
120 교통및물류	0	0	10,884,000	2,330,000	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	10,884,000	2,330,000	0	0	0	0	0	0
140 국토및지역개발	370,506,200	0	919,708,020	95,126,210	0	0	0	0	0	0
142 지역및도시	370,506,200	0	919,708,020	95,126,210	0	0	0	0	0	0
900 기타	0	0	19,606,904,250	0	0	0	0	0	0	0
901 기타	0	0	19,606,904,250	0	0	0	0	0	0	0

구분 분야별	300									
	301			302		303			304	
	301-09 행사실비지원금	301-10 예술단원·준동부동보상금	301-12 기타보상금	편성목계	302-02 민간인재해맞복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
085 노인·청소년	6,345,110	0	55,426,510	25,060,000	25,060,000	0	0	0	0	0
086 노동	14,812,650	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	101,329,360	0	45,350,000	18,434,960	18,434,960	0	0	0	0	0
091 보건의료	83,815,360	0	30,800,000	18,434,960	18,434,960	0	0	0	0	0
093 식품의약품안전	17,514,000	0	14,550,000	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	14,390,700	19,052,760,000	19,052,760,000	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	12,470,700	19,052,760,000	19,052,760,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	1,920,000	0	0	0	0	0	0	0
120 교통및물류	2,330,000	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	2,330,000	0	0	0	0	0	0	0	0	0
140 국토및지역개발	8,620,250	0	86,505,960	0	0	18,999,890	18,999,890	0	0	0
142 지역및도시	8,620,250	0	86,505,960	0	0	18,999,890	18,999,890	0	0	0
900 기타	0	0	0	0	0	4,310,962,190	0	4,310,962,190	15,295,942,060	12,479,390,780
901 기타	0	0	0	0	0	4,310,962,190	0	4,310,962,190	15,295,942,060	12,479,390,780

구분 분야별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조
085 노인·청소년	0	0	0	0	0	14,917,755,533	112,585,000	1,158,471,050	0	37,750,000
086 노동	0	0	0	0	0	987,346,000	0	751,346,000	0	0
087 보훈	0	0	0	0	0	322,737,860	0	0	117,244,620	0
090 보건	0	0	0	0	0	8,647,056,950	6,674,978,950	53,200,000	0	0
091 보건의료	0	0	0	0	0	8,073,706,300	6,619,628,300	53,200,000	0	0
093 식품의약품안전	0	0	0	0	0	573,350,650	55,350,650	0	0	0
100 농림해양수산	0	0	0	0	0	102,420,600	0	0	0	0
101 농업·농촌	0	0	0	0	0	102,420,600	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	454,687,500	0	454,687,500	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	454,687,500	0	454,687,500	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	8,554,000	0	8,554,000	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	8,554,000	0	8,554,000	0	0
140 국토및지역개발	0	0	0	0	0	805,581,920	0	424,269,610	0	0
142 지역및도시	0	0	0	0	0	805,581,920	0	424,269,610	0	0
900 기타	2,816,551,280	0	0	0	0	0	0	0	0	0
901 기타	2,816,551,280	0	0	0	0	0	0	0	0	0

구분 분야별	300				계	400				
	308	309				401				402
	308-11 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계
085 노인·청소년	0	0	0	0	2,951,615,000	468,498,350	468,498,350	0	0	275,034,940
086 노동	0	0	0	0	490,180,890	490,180,890	475,411,290	14,769,600	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	8,269,560	8,269,560	0	2,832,080,120	2,078,515,190	2,078,515,190	0	0	6,750,000
091 보건의료	0	8,269,560	8,269,560	0	2,823,830,120	2,078,515,190	2,078,515,190	0	0	6,750,000
093 식품의약품안전	0	0	0	0	8,250,000	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	1,933,955,540	1,620,229,050	1,620,229,050	0	0	269,163,050
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	1,677,686,930	1,409,760,440	1,409,760,440	0	0	224,463,050
115 에너지및자원개발	0	0	0	0	256,268,610	210,468,610	210,468,610	0	0	44,700,000
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	18,129,792,460	17,935,060,010	17,922,941,310	0	12,118,700	0
121 도로	0	0	0	0	17,650,470,480	17,455,738,030	17,443,619,330	0	12,118,700	0
126 대중교통·물류등기타	0	0	0	0	479,321,980	479,321,980	479,321,980	0	0	0
140 국토및지역개발	0	0	0	0	7,028,032,870	6,838,912,370	6,835,150,740	893,000	2,868,630	189,120,500
142 지역및도시	0	0	0	0	7,028,032,870	6,838,912,370	6,835,150,740	893,000	2,868,630	189,120,500
900 기타	0	0	0	0	208,030,160	0	0	0	0	0
901 기타	0	0	0	0	208,030,160	0	0	0	0	0

구분 분야별	400									
	402			403			404		405	
	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비
085 노인·청소년	0	265,277,940	9,757,000	0	0	0	0	0	1,428,081,710	1,428,081,710
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	6,750,000	0	0	0	0	0	0	546,814,930	546,814,930
091 보건의료	0	6,750,000	0	0	0	0	0	0	538,564,930	538,564,930
093 식품의약품안전	0	0	0	0	0	0	0	0	8,250,000	8,250,000
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	91,427,400	177,735,650	0	0	0	0	0	0	44,563,440	44,563,440
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	46,727,400	177,735,650	0	0	0	0	0	0	43,463,440	43,463,440
115 에너지및자원개발	44,700,000	0	0	0	0	0	0	0	1,100,000	1,100,000
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	194,732,450	194,732,450
121 도로	0	0	0	0	0	0	0	0	194,732,450	194,732,450
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	176,924,500	12,196,000	0	0	0	0	0	0	0	0
142 지역및도시	176,924,500	12,196,000	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	208,030,160	206,234,030
901 기타	0	0	0	0	0	0	0	0	208,030,160	206,234,030

구분 분야별	400			계	700				800	
	405	406			701		702		계	802
	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계
085 노인·청소년	0	780,000,000	780,000,000	0	0	0	0	0	734,058,550	734,058,550
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	200,000,000	200,000,000	0	0	0	0	0	1,400,374,430	1,400,374,430
091 보건의료	0	200,000,000	200,000,000	0	0	0	0	0	1,346,609,670	1,346,609,670
093 식품의약품안전	0	0	0	0	0	0	0	0	53,764,760	53,764,760
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	200,339,438	200,339,438
111 산업금융지원	0	0	0	0	0	0	0	0	200,339,438	200,339,438
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	6,601,580	6,601,580
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	6,601,580	6,601,580
140 국토및지역개발	0	0	0	407,259,000	247,259,000	247,259,000	160,000,000	160,000,000	205,636,120	205,636,120
142 지역및도시	0	0	0	407,259,000	247,259,000	247,259,000	160,000,000	160,000,000	205,636,120	205,636,120
900 기타	1,796,130	0	0	0	0	0	0	0	0	0
901 기타	1,796,130	0	0	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	800	
	802	
	802-01 국고보조금반환금	802-02 시·도비보조금반환금
085 노인·청소년	277,736,920	456,321,630
086 노동	0	0
087 보훈	0	0
090 보건	450,670,640	949,703,790
091 보건의료	423,422,280	923,187,390
093 식품의약품안전	27,248,360	26,516,400
100 농림해양수산	0	0
101 농업·농촌	0	0
110 산업·중소기업및에너지	34,326,560	166,012,878
111 산업금융지원	34,326,560	166,012,878
114 산업진흥·고도화	0	0
115 에너지및자원개발	0	0
116 산업·중소기업일반	0	0
120 교통및물류	0	6,601,580
121 도로	0	0
126 대중교통·물류등기타	0	6,601,580
140 국토및지역개발	48,920	205,587,200
142 지역및도시	48,920	205,587,200
900 기타	0	0
901 기타	0	0

(7)-2. 기능별 성질별 결산액

기타특별회계

(단위:원)

구분 분야별	결산 총액	100					200			
		계	101				계	201		
			편성목계	101-02 기타직보수	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비
합계	11,413,969,630	869,327,580	869,327,580	733,891,240	122,836,340	12,600,000	494,730,140	410,691,620	132,438,800	278,252,820
080 사회복지	1,062,378,360	0	0	0	0	0	6,413,600	3,350,000	3,350,000	0
081 기초생활보장	1,060,314,760	0	0	0	0	0	4,350,000	3,350,000	3,350,000	0
089 사회복지일반	2,063,600	0	0	0	0	0	2,063,600	0	0	0
120 교통및물류	9,094,203,020	12,600,000	12,600,000	0	0	12,600,000	393,756,370	368,465,020	90,212,200	278,252,820
126 대중교통·물류등기타	9,094,203,020	12,600,000	12,600,000	0	0	12,600,000	393,756,370	368,465,020	90,212,200	278,252,820
140 국토및지역개발	173,079,690	0	0	0	0	0	34,970,120	32,976,600	32,976,600	0
142 지역및도시	173,079,690	0	0	0	0	0	34,970,120	32,976,600	32,976,600	0
900 기타	1,084,308,560	856,727,580	856,727,580	733,891,240	122,836,340	0	59,590,050	5,900,000	5,900,000	0
901 기타	1,084,308,560	856,727,580	856,727,580	733,891,240	122,836,340	0	59,590,050	5,900,000	5,900,000	0

구 분 분 야 별	200							300		
	202		203		204			계	301	
	편성목계	202-01 국내여비	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비	204-03 특정업무경비		편성목계	301-08 사회복무요원보상금
합계	10,698,420	10,698,420	15,882,290	15,882,290	57,457,810	42,991,630	14,466,180	3,696,389,480	43,401,810	36,201,810
080 사회복지	0	0	3,063,600	3,063,600	0	0	0	965,626,440	0	0
081 기초생활보장	0	0	1,000,000	1,000,000	0	0	0	965,626,440	0	0
089 사회복지일반	0	0	2,063,600	2,063,600	0	0	0	0	0	0
120 교통및물류	0	0	11,321,000	11,321,000	13,970,350	0	13,970,350	2,613,369,040	43,401,810	36,201,810
126 대중교통·물류등기타	0	0	11,321,000	11,321,000	13,970,350	0	13,970,350	2,613,369,040	43,401,810	36,201,810
140 국토및지역개발	0	0	1,497,690	1,497,690	495,830	0	495,830	0	0	0
142 지역및도시	0	0	1,497,690	1,497,690	495,830	0	495,830	0	0	0
900 기타	10,698,420	10,698,420	0	0	42,991,630	42,991,630	0	117,394,000	0	0
901 기타	10,698,420	10,698,420	0	0	42,991,630	42,991,630	0	117,394,000	0	0

구분 분야별	300									
	301	303		304		307			309	
	301-09 행사실비지원금	편성목계	303-01 포상금	편성목계	304-01 연금부담금	편성목계	307-01 의료및구료비	307-05 민간위탁금	편성목계	309-01 공사·공단경상전출금
합계	7,200,000	30,090,020	30,090,020	117,394,000	117,394,000	1,125,506,440	965,626,440	159,880,000	2,379,997,210	2,379,997,210
080 사회복지	0	0	0	0	0	965,626,440	965,626,440	0	0	0
081 기초생활보장	0	0	0	0	0	965,626,440	965,626,440	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	7,200,000	30,090,020	30,090,020	0	0	159,880,000	0	159,880,000	2,379,997,210	2,379,997,210
126 대중교통·물류등기타	7,200,000	30,090,020	30,090,020	0	0	159,880,000	0	159,880,000	2,379,997,210	2,379,997,210
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	117,394,000	117,394,000	0	0	0	0	0
901 기타	0	0	0	117,394,000	117,394,000	0	0	0	0	0

구 분 별	400									
	계	401			402		404		405	
		편성목계	401-01 시설비	401-03 시설부대비	편성목계	402-02 민간자본사업보조(이전자원)	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비
합계	6,092,114,510	4,963,880,300	4,960,330,300	3,550,000	49,998,000	49,998,000	957,025,710	957,025,710	121,210,500	121,210,500
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	5,903,408,010	4,946,382,300	4,942,832,300	3,550,000	0	0	957,025,710	957,025,710	0	0
126 대중교통·물류등기타	5,903,408,010	4,946,382,300	4,942,832,300	3,550,000	0	0	957,025,710	957,025,710	0	0
140 국토및지역개발	138,109,570	17,498,000	17,498,000	0	49,998,000	49,998,000	0	0	70,613,570	70,613,570
142 지역및도시	138,109,570	17,498,000	17,498,000	0	49,998,000	49,998,000	0	0	70,613,570	70,613,570
900 기타	50,596,930	0	0	0	0	0	0	0	50,596,930	50,596,930
901 기타	50,596,930	0	0	0	0	0	0	0	50,596,930	50,596,930

(단위:원)

구분 분야별	800				
	계	802			
		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	261,407,920	261,407,920	45,169,160	122,171,160	94,067,600
080 사회복지	90,338,320	90,338,320	45,169,160	45,169,160	0
081 기초생활보장	90,338,320	90,338,320	45,169,160	45,169,160	0
089 사회복지일반	0	0	0	0	0
120 교통및물류	171,069,600	171,069,600	0	77,002,000	94,067,600
126 대중교통·물류등기타	171,069,600	171,069,600	0	77,002,000	94,067,600
140 국토및지역개발	0	0	0	0	0
142 지역및도시	0	0	0	0	0
900 기타	0	0	0	0	0
901 기타	0	0	0	0	0

(7)-2. 기능별 성질별 결산액
의료급여기금특별회계

(단위:원)

분 야 별	구 분	결 산 총 액	100			200					
			계	101		계	201		202		
				편성목계	101-02 기타직보수		101-03 무기계약근로자보수	편성목계	201-01 사무관리비	편성목계	202-01 국내여비
합계		1,211,690,060	148,706,880	148,706,880	25,870,540	122,836,340	7,018,420	3,350,000	3,350,000	2,668,420	2,668,420
080 사회복지		1,060,314,760	0	0	0	0	4,350,000	3,350,000	3,350,000	0	0
081 기초생활보장		1,060,314,760	0	0	0	0	4,350,000	3,350,000	3,350,000	0	0
900 기타		151,375,300	148,706,880	148,706,880	25,870,540	122,836,340	2,668,420	0	0	2,668,420	2,668,420
901 기타		151,375,300	148,706,880	148,706,880	25,870,540	122,836,340	2,668,420	0	0	2,668,420	2,668,420

(단위: 원)

구 분 분 야 별	200		300			800			
	203		계	307		계	802		
	편성목계	203-03 시책추진업무추진비		편성목계	307-01 의료및구료비		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	1,000,000	1,000,000	965,626,440	965,626,440	965,626,440	90,338,320	90,338,320	45,169,160	45,169,160
080 사회복지	1,000,000	1,000,000	965,626,440	965,626,440	965,626,440	90,338,320	90,338,320	45,169,160	45,169,160
081 기초생활보장	1,000,000	1,000,000	965,626,440	965,626,440	965,626,440	90,338,320	90,338,320	45,169,160	45,169,160
900 기타	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0

(7)-2. 기능별 성질별 결산액
 생활안정기금특별회계

(단위:원)

분 야 별	구 분	결 산 총 액	200	
			계	203
				편성목계
합계		2,063,600	2,063,600	2,063,600
080 사회복지		2,063,600	2,063,600	2,063,600
089 사회복지일반		2,063,600	2,063,600	2,063,600

(7)-2. 기능별 성질별 결산액

건축안전특별회계

(단위:원)

구분 분야별	결산 총액	100			200					
		계	101		계	201		202		203
			편성목계	101-02 기타직보수		편성목계	201-01 사무관리비	편성목계	202-01 국내여비	편성목계
합계	241,458,900	51,855,050	51,855,050	51,855,050	41,019,280	33,776,600	33,776,600	2,770,000	2,770,000	1,497,690
140 국토및지역개발	173,079,690	0	0	0	34,970,120	32,976,600	32,976,600	0	0	1,497,690
142 지역및도시	173,079,690	0	0	0	34,970,120	32,976,600	32,976,600	0	0	1,497,690
900 기타	68,379,210	51,855,050	51,855,050	51,855,050	6,049,160	800,000	800,000	2,770,000	2,770,000	0
901 기타	68,379,210	51,855,050	51,855,050	51,855,050	6,049,160	800,000	800,000	2,770,000	2,770,000	0

(단위:원)

구 분 분 야 별	200				계	300		계	400	
	203	편성목계	204			304			401	
	203-03 시책추진업무추진비		204-02 직급보조비	204-03 특정업무경비		편성목계	304-01 연금부담금			편성목계
합계	1,497,690	2,974,990	2,479,160	495,830	10,475,000	10,475,000	10,475,000	138,109,570	17,498,000	17,498,000
140 국토및지역개발	1,497,690	495,830	0	495,830	0	0	0	138,109,570	17,498,000	17,498,000
142 지역및도시	1,497,690	495,830	0	495,830	0	0	0	138,109,570	17,498,000	17,498,000
900 기타	0	2,479,160	2,479,160	0	10,475,000	10,475,000	10,475,000	0	0	0
901 기타	0	2,479,160	2,479,160	0	10,475,000	10,475,000	10,475,000	0	0	0

(단위:원)

구분 분야별	400			
	402		405	
	편성목계	402-02 인간자본사업보조(이전재원)	편성목계	405-01 자산및물품취득비
합계	49,998,000	49,998,000	70,613,570	70,613,570
140 국토및지역개발	49,998,000	49,998,000	70,613,570	70,613,570
142 지역및도시	49,998,000	49,998,000	70,613,570	70,613,570
900 기타	0	0	0	0
901 기타	0	0	0	0

(7)-2. 기능별 성질별 결산액
주차장특별회계

(단위:원)

구 분 분 야 별	결 산 총 액	100				200				
		계	101			계	201			202
			편성목계	101-02 기타직보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	편성목계
합계	9,958,757,070	668,765,650	668,765,650	656,165,650	12,600,000	444,628,840	373,565,020	95,312,200	278,252,820	5,260,000
120 교통및물류	9,094,203,020	12,600,000	12,600,000	0	12,600,000	393,756,370	368,465,020	90,212,200	278,252,820	0
126 대중교통·물류등기타	9,094,203,020	12,600,000	12,600,000	0	12,600,000	393,756,370	368,465,020	90,212,200	278,252,820	0
900 기타	864,554,050	656,165,650	656,165,650	656,165,650	0	50,872,470	5,100,000	5,100,000	0	5,260,000
901 기타	864,554,050	656,165,650	656,165,650	656,165,650	0	50,872,470	5,100,000	5,100,000	0	5,260,000

(단위: 원)

구 분 별	200						300			
	202	203		204			계	301		
	202-01 국내여비	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비	204-03 특정업무경비		편성목계	301-08 사회복무요원보상금	301-09 행사실비지원금
합계	5,260,000	11,321,000	11,321,000	54,482,820	40,512,470	13,970,350	2,720,288,040	43,401,810	36,201,810	7,200,000
120 교통및물류	0	11,321,000	11,321,000	13,970,350	0	13,970,350	2,613,369,040	43,401,810	36,201,810	7,200,000
126 대중교통·물류등기타	0	11,321,000	11,321,000	13,970,350	0	13,970,350	2,613,369,040	43,401,810	36,201,810	7,200,000
900 기타	5,260,000	0	0	40,512,470	40,512,470	0	106,919,000	0	0	0
901 기타	5,260,000	0	0	40,512,470	40,512,470	0	106,919,000	0	0	0

(단위: 원)

구 분 분 야 별	300								400	
	303		304		307		309		계	401
	편성목계	303-01 포상금	편성목계	304-01 연금부담금	편성목계	307-05 민간위탁금	편성목계	309-01 공사·공단경상전출금		편성목계
합계	30,090,020	30,090,020	106,919,000	106,919,000	159,880,000	159,880,000	2,379,997,210	2,379,997,210	5,954,004,940	4,946,382,300
120 교통및물류	30,090,020	30,090,020	0	0	159,880,000	159,880,000	2,379,997,210	2,379,997,210	5,903,408,010	4,946,382,300
126 대중교통·물류등기타	30,090,020	30,090,020	0	0	159,880,000	159,880,000	2,379,997,210	2,379,997,210	5,903,408,010	4,946,382,300
900 기타	0	0	106,919,000	106,919,000	0	0	0	0	50,596,930	0
901 기타	0	0	106,919,000	106,919,000	0	0	0	0	50,596,930	0

(단위:원)

구분 분야별	400						800			
	401		404		405		계	802		
	401-01 시설비	401-03 시설부대비	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및음품취득비		편성목계	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	4,942,832,300	3,550,000	957,025,710	957,025,710	50,596,930	50,596,930	171,069,600	171,069,600	77,002,000	94,067,600
120 교통및물류	4,942,832,300	3,550,000	957,025,710	957,025,710	0	0	171,069,600	171,069,600	77,002,000	94,067,600
126 대중교통·물류등기타	4,942,832,300	3,550,000	957,025,710	957,025,710	0	0	171,069,600	171,069,600	77,002,000	94,067,600
900 기타	0	0	0	0	50,596,930	50,596,930	0	0	0	0
901 기타	0	0	0	0	50,596,930	50,596,930	0	0	0	0

