

(3) 재원별·경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	995,845,632,430	1,042,282,747,100	△46,437,114,670	974,660,016,400	1,021,495,244,763	△46,835,228,363				21,185,616,030	20,787,502,337	398,113,693
① 지방세수입	89,739,993,000	94,975,642,780	△5,235,649,780	89,739,993,000	94,975,642,780	△5,235,649,780						
지방세	89,739,993,000	94,975,642,780	△5,235,649,780	89,739,993,000	94,975,642,780	△5,235,649,780						
② 세외수입	41,646,977,000	43,413,075,376	△1,766,098,376	35,200,107,000	36,873,416,360	△1,673,309,360				6,446,870,000	6,539,659,016	△92,789,016
경상적세외수입	27,941,981,000	29,073,881,086	△1,131,900,086	23,975,298,000	24,905,896,130	△930,598,130				3,966,683,000	4,167,984,956	△201,301,956
임시적세외수입	9,611,484,000	10,424,577,100	△813,093,100	8,901,941,000	9,847,460,030	△945,519,030				709,543,000	577,117,070	132,425,930
지방행정제재· 부과금	4,093,512,000	3,914,617,190	178,894,810	2,322,868,000	2,120,060,200	202,807,800				1,770,644,000	1,794,556,990	△23,912,990
③ 지방교부세	26,543,000,000	26,678,973,880	△135,973,880	26,543,000,000	26,678,973,880	△135,973,880						
지방교부세	26,543,000,000	26,678,973,880	△135,973,880	26,543,000,000	26,678,973,880	△135,973,880						
④ 조정교부금등	187,029,261,000	226,203,673,020	△39,174,412,020	186,517,261,000	226,203,673,020	△39,686,412,020				512,000,000		512,000,000
자치구조정교부 금등	187,029,261,000	226,203,673,020	△39,174,412,020	186,517,261,000	226,203,673,020	△39,686,412,020				512,000,000		512,000,000
⑤ 보조금	493,495,535,000	493,494,922,530	612,470	490,540,764,000	490,540,751,530	12,470				2,954,771,000	2,954,171,000	600,000
국고보조금등	302,112,755,000	302,112,752,245	2,755	301,495,875,000	301,495,872,245	2,755				616,880,000	616,880,000	
사·도비보조금등	191,382,780,000	191,382,170,285	609,715	189,044,889,000	189,044,879,285	9,715				2,337,891,000	2,337,291,000	600,000
⑥ 보전수입등및내 부거래	157,390,866,430	157,516,459,514	△125,593,084	146,118,891,400	146,222,787,193	△103,895,793				11,271,975,030	11,293,672,321	△21,697,291
보전수입등	153,639,363,430	153,661,062,778	△21,699,348	144,972,870,400	144,972,872,457	△2,057				8,666,493,030	8,688,190,321	△21,697,291
내부거래	3,751,503,000	3,855,396,736	△103,893,736	1,146,021,000	1,249,914,736	△103,893,736				2,605,482,000	2,605,482,000	
세출	995,845,632,430	857,675,565,098	138,170,067,332	974,660,016,400	845,822,579,174	128,837,437,226				21,185,616,030	11,852,985,924	9,332,630,106

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
① 인건비	119,350,549,440	110,279,982,290	9,070,567,150	118,228,086,440	109,263,508,100	8,964,578,340				1,122,463,000	1,016,474,190	105,988,810
② 물건비	50,559,650,990	41,917,977,190	8,641,673,800	49,985,289,990	41,371,267,080	8,614,022,910				574,361,000	546,710,110	27,650,890
③ 경상이전	608,321,736,600	566,559,450,224	41,762,286,376	604,401,542,600	563,174,952,404	41,226,590,196				3,920,194,000	3,384,497,820	535,696,180
④ 자본지출	156,320,635,400	87,025,183,060	69,295,452,340	144,204,945,370	81,494,296,730	62,710,648,640				12,115,690,030	5,530,886,330	6,584,803,700
⑦ 내부거래	37,911,524,000	37,911,524,000		36,765,503,000	36,765,503,000					1,146,021,000	1,146,021,000	
⑧ 예비비및기타	23,381,536,000	13,981,448,334	9,400,087,666	21,074,649,000	13,753,051,860	7,321,597,140				2,306,887,000	228,396,474	2,078,490,526