

(7) 기능별·성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
합계	1,059,703,192,910	910,811,985,287	148,891,207,623	1,041,370,627,800	898,954,520,727	142,416,107,073				18,332,565,110	11,857,464,560	6,475,100,550
인건비	116,027,829,720	105,862,222,870	10,165,606,850	114,818,232,720	104,920,403,470	9,897,829,250				1,209,597,000	941,819,400	267,777,600
101 인건비	116,027,829,720	105,862,222,870	10,165,606,850	114,818,232,720	104,920,403,470	9,897,829,250				1,209,597,000	941,819,400	267,777,600
물건비	52,344,196,860	42,871,257,627	9,472,939,233	51,551,199,860	42,173,743,467	9,377,456,393				792,997,000	697,514,160	95,482,840
201 일반운영비	37,618,543,290	31,629,789,954	5,988,753,336	37,060,365,290	31,140,574,844	5,919,790,446				558,178,000	489,215,110	68,962,890
202 여비	4,200,862,000	2,018,980,750	2,181,881,250	4,174,172,000	1,998,603,550	2,175,568,450				26,690,000	20,377,200	6,312,800
203 업무추진비	1,696,969,000	1,549,528,923	147,440,077	1,682,644,000	1,535,208,623	147,435,377				14,325,000	14,320,300	4,700
204 직무수행경비	3,940,898,000	3,805,664,270	135,233,730	3,877,094,000	3,746,402,720	130,691,280				63,804,000	59,261,550	4,542,450
205 의회비	1,074,560,000	924,780,700	149,779,300	1,074,560,000	924,780,700	149,779,300						
206 재료비	1,731,278,170	1,468,946,030	262,332,140	1,731,278,170	1,468,946,030	262,332,140						
207 연구개발비	2,081,086,400	1,473,567,000	607,519,400	1,951,086,400	1,359,227,000	591,859,400				130,000,000	114,340,000	15,660,000
경상이전	627,806,945,710	585,269,916,050	42,537,029,660	623,650,283,710	581,913,441,090	41,736,842,620				4,156,662,000	3,356,474,960	800,187,040
301 일반보전금	369,569,217,000	357,888,273,330	11,680,943,670	369,500,709,000	357,842,625,830	11,658,083,170				68,508,000	45,647,500	22,860,500
302 이주및재해보상금	27,440,376,500	24,063,616,280	3,376,760,220	27,440,376,500	24,063,616,280	3,376,760,220						
303 포상금	5,599,799,000	5,421,919,680	177,879,320	5,562,509,000	5,395,804,310	166,704,690				37,290,000	26,115,370	11,174,630
304 연금부담금등	22,583,241,000	21,581,927,940	1,001,313,060	22,556,445,000	21,558,499,180	997,945,820				26,796,000	23,428,760	3,367,240
305 배상금등	401,100,000	59,382,610	341,717,390	401,100,000	59,382,610	341,717,390						
306 출연금	1,629,283,000	1,629,283,000		1,629,283,000	1,629,283,000							

일반회계 + 기타특별회계

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
307 민간이전	152,994,573,000	138,079,357,060	14,915,215,940	151,702,083,000	136,956,900,210	14,745,182,790				1,292,490,000	1,122,456,850	170,033,150
308 자치단체등이전	25,465,043,210	17,938,067,130	7,526,976,080	25,465,043,210	17,938,067,130	7,526,976,080						
309 전출금	22,124,313,000	18,608,089,020	3,516,223,980	19,392,735,000	16,469,262,540	2,923,472,460				2,731,578,000	2,138,826,480	592,751,520
<b>자본지출</b>	165,302,388,620	90,452,508,610	74,849,880,010	155,703,419,510	84,175,940,410	71,527,479,100				9,598,969,110	6,276,568,200	3,322,400,910
401 시설비및부대비	147,762,721,210	80,660,408,720	67,102,312,490	139,432,810,100	74,813,758,190	64,619,051,910				8,329,911,110	5,846,650,530	2,483,260,580
402 민간자본이전	4,799,379,000	3,821,560,870	977,818,130	4,417,719,000	3,667,562,870	750,156,130				381,660,000	153,998,000	227,662,000
403 자치단체등자본이전	816,678,000	204,949,000	611,729,000	207,678,000	204,949,000	2,729,000				609,000,000		609,000,000
404 공사공단자본전출금	735,879,000	714,262,130	21,616,870	457,481,000	438,342,460	19,138,540				278,398,000	275,919,670	2,478,330
405 자산취득비	10,389,081,410	5,040,677,890	5,348,403,520	10,389,081,410	5,040,677,890	5,348,403,520						
406 기타자본이전	798,650,000	10,650,000	788,000,000	798,650,000	10,650,000	788,000,000						
<b>내부거래</b>	70,274,671,000	70,274,671,000		70,274,671,000	70,274,671,000							
701 기타회계등전출금	175,616,000	175,616,000		175,616,000	175,616,000							
702 기금전출금	70,099,055,000	70,099,055,000		70,099,055,000	70,099,055,000							
<b>예비비및기타</b>	27,947,161,000	16,081,409,130	11,865,751,870	25,372,821,000	15,496,321,290	9,876,499,710				2,574,340,000	585,087,840	1,989,252,160
801 예비비	11,688,051,000		11,688,051,000	9,716,120,000		9,716,120,000				1,971,931,000		1,971,931,000
802 반환금기타	16,259,110,000	16,081,409,130	177,700,870	15,656,701,000	15,496,321,290	160,379,710				602,409,000	585,087,840	17,321,160

(7)-2. 기능별 성질별 결산액

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	편성목계	101				계	201	
				101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	898,954,520,727	104,920,403,470	104,920,403,470	73,782,542,190	5,858,127,480	10,472,189,480	14,807,544,320	42,173,743,467	31,140,574,844	17,169,327,629
010 일반공공행정	112,120,261,715	793,922,040	793,922,040	0	0	0	793,922,040	14,901,472,615	12,626,483,550	4,528,953,870
011 입법및선거관리	2,955,041,345	3,870,300	3,870,300	0	0	0	3,870,300	1,193,421,155	150,033,550	125,867,780
013 지방행정·재정지원	12,942,827,000	8,790,810	8,790,810	0	0	0	8,790,810	919,749,420	823,626,250	435,393,750
016 일반행정	96,222,393,370	781,260,930	781,260,930	0	0	0	781,260,930	12,788,302,040	11,652,823,750	3,967,692,340
020 공공질서및안전	4,241,924,650	21,424,490	21,424,490	0	0	0	21,424,490	449,373,900	433,216,300	205,149,060
025 재난방재·민방위	4,241,924,650	21,424,490	21,424,490	0	0	0	21,424,490	449,373,900	433,216,300	205,149,060
050 교육	9,926,871,890	100,211,850	100,211,850	0	0	0	100,211,850	466,555,760	381,142,940	151,140,340
051 유아및초중등교육	9,926,871,890	100,211,850	100,211,850	0	0	0	100,211,850	466,555,760	381,142,940	151,140,340
060 문화및관광	20,576,831,610	0	0	0	0	0	0	946,893,480	724,599,220	227,696,180
061 문화예술	12,615,439,450	0	0	0	0	0	0	374,879,950	357,032,800	88,714,550
062 관광	915,754,600	0	0	0	0	0	0	329,295,930	136,263,900	111,837,830
063 체육	5,195,510,920	0	0	0	0	0	0	165,076,040	155,508,260	8,753,800
064 문화재	1,850,126,640	0	0	0	0	0	0	77,641,560	75,794,260	18,390,000
070 환경	50,309,370,850	1,920,193,860	1,920,193,860	0	0	0	1,920,193,860	4,414,207,220	3,632,681,720	1,778,592,840
071 상하수도·수질	15,193,174,690	0	0	0	0	0	0	174,977,740	90,143,060	29,393,380
072 폐기물	24,880,937,470	10,345,100	10,345,100	0	0	0	10,345,100	2,819,167,580	2,746,331,070	1,271,288,940
073 대기	92,031,070	43,719,100	43,719,100	0	0	0	43,719,100	38,430,970	34,210,970	14,600,000
074 자연	10,016,344,020	1,866,129,660	1,866,129,660	0	0	0	1,866,129,660	1,301,842,710	687,648,400	416,523,020
076 환경보호일반	126,883,600	0	0	0	0	0	0	79,788,220	74,348,220	46,787,500
080 사회복지	490,873,428,960	8,305,898,880	8,305,898,880	0	0	0	8,305,898,880	2,179,096,570	1,799,657,620	1,451,767,260
081 기초생활보장	136,951,292,820	205,061,720	205,061,720	0	0	0	205,061,720	138,845,400	113,999,900	66,980,220
082 취약계층지원	66,306,372,040	1,483,454,240	1,483,454,240	0	0	0	1,483,454,240	1,016,304,570	904,041,450	840,043,510
084 보육·가족및여성	83,153,233,890	67,917,400	67,917,400	0	0	0	67,917,400	83,795,090	69,433,940	43,967,680

구분 분야별	200									
	201			202				203		
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비
합계	8,457,587,025	1,500,242,190	4,013,418,000	1,998,603,550	1,974,626,560	8,892,630	15,084,360	1,535,208,623	234,170,470	43,892,280
010 일반공공행정	4,176,844,690	118,148,730	3,802,536,260	39,400,230	15,463,240	8,892,630	15,044,360	458,094,875	0	0
011 입법및선거관리	24,165,770	0	0	3,445,000	3,445,000	0	0	50,385,395	0	0
013 지방행정·재정지원	388,232,500	0	0	12,018,240	12,018,240	0	0	25,904,930	0	0
016 일반행정	3,764,446,420	118,148,730	3,802,536,260	23,936,990	0	8,892,630	15,044,360	381,804,550	0	0
020 공공질서및안전	221,904,440	6,162,800	0	0	0	0	0	16,157,600	0	0
025 재난방재·민방위	221,904,440	6,162,800	0	0	0	0	0	16,157,600	0	0
050 교육	15,588,060	214,414,540	0	2,150,000	2,150,000	0	0	29,602,530	0	0
051 유아및초중등교육	15,588,060	214,414,540	0	2,150,000	2,150,000	0	0	29,602,530	0	0
060 문화및관광	78,423,160	418,479,880	0	0	0	0	0	35,692,260	0	0
061 문화예술	6,802,830	261,515,420	0	0	0	0	0	17,847,150	0	0
062 관광	14,216,070	10,210,000	0	0	0	0	0	6,430,030	0	0
063 체육	0	146,754,460	0	0	0	0	0	9,567,780	0	0
064 문화재	57,404,260	0	0	0	0	0	0	1,847,300	0	0
070 환경	1,660,325,920	23,325,400	170,437,560	160,000	160,000	0	0	98,121,030	0	0
071 상하수도·수질	60,749,680	0	0	0	0	0	0	4,325,700	0	0
072 폐기물	1,292,650,170	11,954,400	170,437,560	0	0	0	0	69,686,510	0	0
073 대기	19,610,970	0	0	0	0	0	0	4,220,000	0	0
074 자연	269,970,380	1,155,000	0	160,000	160,000	0	0	14,448,820	0	0
076 환경보호일반	17,344,720	10,216,000	0	0	0	0	0	5,440,000	0	0
080 사회복지	87,917,980	259,972,380	0	19,780,000	19,780,000	0	0	183,907,850	0	0
081 기초생활보장	45,019,680	2,000,000	0	5,880,000	5,880,000	0	0	18,965,500	0	0
082 취약계층지원	10,719,660	53,278,280	0	0	0	0	0	51,199,520	0	0
084 보육·가족및여성	8,988,160	16,478,100	0	0	0	0	0	14,361,150	0	0

구분 분야별	200									
	203		204				205			
	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
합계	1,031,334,055	225,811,818	3,746,402,720	113,832,180	2,950,517,220	682,053,320	924,780,700	182,050,000	451,955,680	7,237,800
010 일반공공행정	458,094,875	0	579,822,360	0	0	579,822,360	924,780,700	182,050,000	451,955,680	7,237,800
011 입법및선거관리	50,385,395	0	12,621,510	0	0	12,621,510	924,780,700	182,050,000	451,955,680	7,237,800
013 지방행정·재정지원	25,904,930	0	0	0	0	0	0	0	0	0
016 일반행정	381,804,550	0	567,200,850	0	0	567,200,850	0	0	0	0
020 공공질서및안전	16,157,600	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	16,157,600	0	0	0	0	0	0	0	0	0
050 교육	29,602,530	0	1,505,290	0	0	1,505,290	0	0	0	0
051 유아및초중등교육	29,602,530	0	1,505,290	0	0	1,505,290	0	0	0	0
060 문화및관광	35,692,260	0	0	0	0	0	0	0	0	0
061 문화예술	17,847,150	0	0	0	0	0	0	0	0	0
062 관광	6,430,030	0	0	0	0	0	0	0	0	0
063 체육	9,567,780	0	0	0	0	0	0	0	0	0
064 문화재	1,847,300	0	0	0	0	0	0	0	0	0
070 환경	98,121,030	0	3,150,000	0	0	3,150,000	0	0	0	0
071 상하수도·수질	4,325,700	0	0	0	0	0	0	0	0	0
072 폐기물	69,686,510	0	3,150,000	0	0	3,150,000	0	0	0	0
073 대기	4,220,000	0	0	0	0	0	0	0	0	0
074 자연	14,448,820	0	0	0	0	0	0	0	0	0
076 환경보호일반	5,440,000	0	0	0	0	0	0	0	0	0
080 사회복지	183,907,850	0	0	0	0	0	0	0	0	0
081 기초생활보장	18,965,500	0	0	0	0	0	0	0	0	0
082 취약계층지원	51,199,520	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	14,361,150	0	0	0	0	0	0	0	0	0



구분 분야별	200				300					
	206	207			계	301				
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금
합계	1,468,946,030	1,359,227,000	1,254,917,000	104,310,000	581,913,441,090	357,842,625,830	352,360,645,000	17,514,830	20,000,000	2,007,460,090
010 일반공공행정	0	272,890,900	220,735,900	52,155,000	19,354,997,020	2,428,206,780	0	17,514,830	2,000,000	2,007,460,090
011 입법및선거관리	0	52,155,000	0	52,155,000	1,507,885,680	600,000	0	0	0	0
013 지방행정·재정지원	0	58,200,000	58,200,000	0	11,741,345,190	950,000	0	0	0	0
016 일반행정	0	162,535,900	162,535,900	0	6,105,766,150	2,426,656,780	0	17,514,830	2,000,000	2,007,460,090
020 공공질서및안전	0	0	0	0	1,141,208,400	432,493,140	0	0	0	0
025 재난방재·민방위	0	0	0	0	1,141,208,400	432,493,140	0	0	0	0
050 교육	0	52,155,000	0	52,155,000	9,340,129,120	188,427,500	0	0	0	0
051 유아및초중등교육	0	52,155,000	0	52,155,000	9,340,129,120	188,427,500	0	0	0	0
060 문화및관광	0	186,602,000	186,602,000	0	10,160,648,280	1,413,555,210	1,243,094,000	0	0	0
061 문화예술	0	0	0	0	5,307,087,350	741,784,000	741,000,000	0	0	0
062 관광	0	186,602,000	186,602,000	0	584,120,870	156,260,000	0	0	0	0
063 체육	0	0	0	0	4,225,080,060	515,511,210	502,094,000	0	0	0
064 문화재	0	0	0	0	44,360,000	0	0	0	0	0
070 환경	680,094,470	0	0	0	22,616,391,780	420,823,970	186,301,920	0	0	0
071 상하수도·수질	80,508,980	0	0	0	916,218,270	114,618,270	110,618,270	0	0	0
072 폐기물	0	0	0	0	20,963,043,010	293,355,530	74,683,650	0	0	0
073 대기	0	0	0	0	800,000	800,000	0	0	0	0
074 자연	599,585,490	0	0	0	706,170,500	1,630,170	1,000,000	0	0	0
076 환경보호일반	0	0	0	0	30,160,000	10,420,000	0	0	0	0
080 사회복지	0	175,751,100	175,751,100	0	457,854,510,690	352,103,323,020	350,713,333,270	0	18,000,000	0
081 기초생활보장	0	0	0	0	135,195,362,650	127,994,108,540	127,993,791,420	0	0	0
082 취약계층지원	0	61,063,600	61,063,600	0	55,589,993,210	38,500,252,130	37,246,573,240	0	0	0
084 보육·가족및여성	0	0	0	0	78,013,461,210	17,240,286,000	17,226,086,000	0	0	0

구분 분야별	300									
	301					302		303		
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비지원금	301-12 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금
합계	1,192,720	6,715,000	1,549,549,110	848,388,580	1,031,160,500	24,063,616,280	24,063,616,280	5,395,804,310	718,313,810	4,677,490,500
010 일반공공행정	1,192,720	6,715,000	0	211,408,140	181,916,000	275,173,360	275,173,360	657,883,810	657,883,810	0
011 입법및선거관리	0	0	0	600,000	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	950,000	0	0	0	34,193,350	34,193,350	0
016 일반행정	1,192,720	6,715,000	0	209,858,140	181,916,000	275,173,360	275,173,360	623,690,460	623,690,460	0
020 공공질서및안전	0	0	419,488,140	13,005,000	0	618,846,000	618,846,000	0	0	0
025 재난방재·민방위	0	0	419,488,140	13,005,000	0	618,846,000	618,846,000	0	0	0
050 교육	0	0	0	188,427,500	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	188,427,500	0	0	0	0	0	0
060 문화및관광	0	0	0	14,201,210	156,260,000	165,000,000	165,000,000	0	0	0
061 문화예술	0	0	0	784,000	0	165,000,000	165,000,000	0	0	0
062 관광	0	0	0	0	156,260,000	0	0	0	0	0
063 체육	0	0	0	13,417,210	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	40,532,170	193,989,880	0	0	28,365,000	28,365,000	0
071 상하수도·수질	0	0	0	4,000,000	0	0	0	1,600,000	1,600,000	0
072 폐기물	0	0	0	24,982,000	193,689,880	0	0	17,025,000	17,025,000	0
073 대기	0	0	0	800,000	0	0	0	0	0	0
074 자연	0	0	0	330,170	300,000	0	0	0	0	0
076 환경보호일반	0	0	0	10,420,000	0	0	0	9,740,000	9,740,000	0
080 사회복지	0	0	1,130,060,970	215,377,660	26,551,120	9,718,284,270	9,718,284,270	3,190,000	3,190,000	0
081 기초생활보장	0	0	0	0	317,120	48,378,500	48,378,500	630,000	630,000	0
082 취약계층지원	0	0	1,130,060,970	110,798,920	12,819,000	7,754,283,970	7,754,283,970	2,000,000	2,000,000	0
084 보육·가족및여성	0	0	0	2,580,000	11,620,000	0	0	0	0	0



구분 분야별	300									
	304				305		306		307	
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무원(무기계약)근로자고용 보험료부담금등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
합계	21,558,499,180	18,054,781,720	3,262,163,570	241,553,890	59,382,610	59,382,610	1,629,283,000	1,629,283,000	136,956,900,210	14,140,261,830
010 일반공공행정	0	0	0	0	59,382,610	59,382,610	10,527,000	10,527,000	2,071,338,250	153,714,490
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	10,527,000	10,527,000	0	0
016 일반행정	0	0	0	0	59,382,610	59,382,610	0	0	2,071,338,250	153,714,490
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	979,852,630	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	979,852,630	0
060 문화및관광	0	0	0	0	0	0	1,618,756,000	1,618,756,000	2,020,318,050	0
061 문화예술	0	0	0	0	0	0	1,618,756,000	1,618,756,000	518,913,840	0
062 관광	0	0	0	0	0	0	0	0	427,860,870	0
063 체육	0	0	0	0	0	0	0	0	1,029,183,340	0
064 문화재	0	0	0	0	0	0	0	0	44,360,000	0
070 환경	0	0	0	0	0	0	0	0	17,711,259,490	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	17,085,422,770	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	615,836,720	0
076 환경보호일반	0	0	0	0	0	0	0	0	10,000,000	0
080 사회복지	0	0	0	0	0	0	0	0	95,467,102,400	0
081 기초생활보장	0	0	0	0	0	0	0	0	6,593,384,610	0
082 취약계층지원	0	0	0	0	0	0	0	0	9,329,707,110	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	60,773,175,210	0

구분 분야별	300									308 편성목계
	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307 307-06 보험금	307-07 연금지급금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	307-12 민간인위탁교육비	
합계	4,288,524,830	1,118,686,930	586,098,160	50,336,146,550	28,358,580	189,100,950	30,455,001,220	35,809,971,160	4,750,000	17,938,067,130
010 일반공공행정	462,701,740	177,647,040	0	1,088,174,030	0	189,100,950	0	0	0	2,149,878,370
011 입법및선거관리	0	0	0	0	0	0	0	0	0	1,507,285,680
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	29,012,000
016 일반행정	462,701,740	177,647,040	0	1,088,174,030	0	189,100,950	0	0	0	613,580,690
020 공공질서및안전	0	0	0	0	0	0	0	0	0	89,869,260
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	89,869,260
050 교육	479,025,430	0	131,043,300	369,783,900	0	0	0	0	0	8,171,848,990
051 유아및초중등교육	479,025,430	0	131,043,300	369,783,900	0	0	0	0	0	8,171,848,990
060 문화및관광	422,576,800	682,637,150	319,220,000	591,134,100	0	0	0	0	4,750,000	271,192,800
061 문화예술	108,343,840	91,350,000	319,220,000	0	0	0	0	0	0	0
062 관광	0	0	0	423,110,870	0	0	0	0	4,750,000	0
063 체육	269,872,960	591,287,150	0	168,023,230	0	0	0	0	0	271,192,800
064 문화재	44,360,000	0	0	0	0	0	0	0	0	0
070 환경	82,814,990	0	0	17,628,444,500	0	0	0	0	0	4,367,239,710
071 상하수도·수질	0	0	0	0	0	0	0	0	0	800,000,000
072 폐기물	35,600,000	0	0	17,049,822,770	0	0	0	0	0	3,567,239,710
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	37,214,990	0	0	578,621,730	0	0	0	0	0	0
076 환경보호일반	10,000,000	0	0	0	0	0	0	0	0	0
080 사회복지	1,315,726,690	258,402,740	135,834,860	27,463,807,150	28,358,580	0	30,455,001,220	35,809,971,160	0	562,611,000
081 기초생활보장	0	0	0	5,654,475,230	0	0	0	938,909,380	0	558,861,000
082 취약계층지원	87,927,970	195,150,690	39,320,000	7,438,547,450	0	0	226,378,000	1,342,383,000	0	3,750,000
084 보육·가족및여성	27,059,200	0	37,420,000	3,161,367,990	28,358,580	0	29,274,333,740	28,244,635,700	0	0

구분 분야별	300									400
	308						309			계
	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 시·군·구 교육비특별회계 법정전출금	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁사 업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출 금	
합계	1,587,113,060	8,051,737,990	300,674,000	39,704,000	6,451,552,400	1,507,285,680	16,469,262,540	16,468,549,540	713,000	84,175,940,410
010 일반공공행정	417,051,000	0	0	39,704,000	185,837,690	1,507,285,680	11,702,606,840	11,701,893,840	713,000	6,268,615,340
011 입법및선거관리	0	0	0	0	0	1,507,285,680	0	0	0	249,864,210
013 지방행정·재정지원	0	0	0	0	29,012,000	0	11,666,662,840	11,666,662,840	0	268,875,460
016 일반행정	417,051,000	0	0	39,704,000	156,825,690	0	35,944,000	35,231,000	713,000	5,749,875,670
020 공공질서및안전	89,869,260	0	0	0	0	0	0	0	0	1,840,004,930
025 재난방재·민방위	89,869,260	0	0	0	0	0	0	0	0	1,840,004,930
050 교육	9,000,000	7,862,174,990	300,674,000	0	0	0	0	0	0	19,975,160
051 유아및초중등교육	9,000,000	7,862,174,990	300,674,000	0	0	0	0	0	0	19,975,160
060 문화및관광	271,192,800	0	0	0	0	0	4,671,826,220	4,671,826,220	0	8,176,636,910
061 문화예술	0	0	0	0	0	0	2,262,633,510	2,262,633,510	0	5,640,819,210
062 관광	0	0	0	0	0	0	0	0	0	2,337,800
063 체육	271,192,800	0	0	0	0	0	2,409,192,710	2,409,192,710	0	805,354,820
064 문화재	0	0	0	0	0	0	0	0	0	1,728,125,080
070 환경	800,000,000	0	0	0	3,567,239,710	0	88,703,610	88,703,610	0	21,220,282,850
071 상하수도·수질	800,000,000	0	0	0	0	0	0	0	0	14,101,978,680
072 폐기물	0	0	0	0	3,567,239,710	0	0	0	0	1,005,407,930
073 대기	0	0	0	0	0	0	0	0	0	9,081,000
074 자연	0	0	0	0	0	0	88,703,610	88,703,610	0	6,103,815,240
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	159,563,000	0	0	403,048,000	0	0	0	0	13,296,968,330
081 기초생활보장	0	159,563,000	0	0	399,298,000	0	0	0	0	0
082 취약계층지원	0	0	0	0	3,750,000	0	0	0	0	7,674,354,350
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	490,628,580

구분 분야별	400									
	401				402				403	
	편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비
합계	74,813,758,190	74,560,942,950	219,382,710	33,432,530	3,667,562,870	736,054,830	1,818,097,040	1,113,411,000	204,949,000	137,818,000
010 일반공공행정	3,644,517,620	3,644,517,620	0	0	38,300,000	38,300,000	0	0	204,949,000	137,818,000
011 입법및선거관리	167,805,650	167,805,650	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	108,886,000	108,886,000
016 일반행정	3,476,711,970	3,476,711,970	0	0	38,300,000	38,300,000	0	0	96,063,000	28,932,000
020 공공질서및안전	1,836,417,580	1,835,277,580	0	1,140,000	0	0	0	0	0	0
025 재난방재·민방위	1,836,417,580	1,835,277,580	0	1,140,000	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	7,125,133,680	7,114,543,680	6,270,000	4,320,000	393,825,000	0	393,825,000	0	0	0
061 문화예술	5,204,418,920	5,201,598,920	0	2,820,000	700,000	0	700,000	0	0	0
062 관광	2,337,800	2,337,800	0	0	0	0	0	0	0	0
063 체육	610,614,820	604,344,820	6,270,000	0	0	0	0	0	0	0
064 문화재	1,307,762,140	1,306,262,140	0	1,500,000	393,125,000	0	393,125,000	0	0	0
070 환경	20,361,979,470	20,346,059,470	0	15,920,000	7,500,000	0	7,500,000	0	0	0
071 상하수도·수질	14,026,179,440	14,018,539,440	0	7,640,000	0	0	0	0	0	0
072 폐기물	297,514,800	297,514,800	0	0	7,500,000	0	7,500,000	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	6,038,285,230	6,030,005,230	0	8,280,000	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	10,871,359,600	10,857,347,000	14,012,600	0	1,392,992,920	20,369,000	259,212,920	1,113,411,000	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	7,082,936,610	7,082,936,610	0	0	466,980,000	20,369,000	0	446,611,000	0	0
084 보육·가족및여성	279,481,660	274,760,660	4,721,000	0	210,222,920	0	97,122,920	113,100,000	0	0

구분 분야별	400								700	
	403	404		405			406		계	701
	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
합계	67,131,000	438,342,460	438,342,460	5,040,677,890	4,995,780,630	44,897,260	10,650,000	10,650,000	70,274,671,000	175,616,000
010 일반공공행정	67,131,000	159,989,460	159,989,460	2,220,859,260	2,177,859,770	42,999,490	0	0	69,196,055,000	0
011 입법및선거관리	0	0	0	82,058,560	82,058,560	0	0	0	0	0
013 지방행정·재정지원	0	159,989,460	159,989,460	0	0	0	0	0	0	0
016 일반행정	67,131,000	0	0	2,138,800,700	2,095,801,210	42,999,490	0	0	69,196,055,000	0
020 공공질서및안전	0	0	0	3,587,350	3,587,350	0	0	0	743,000,000	0
025 재난방재·민방위	0	0	0	3,587,350	3,587,350	0	0	0	743,000,000	0
050 교육	0	0	0	19,975,160	19,975,160	0	0	0	0	0
051 유아및초중등교육	0	0	0	19,975,160	19,975,160	0	0	0	0	0
060 문화및관광	0	278,353,000	278,353,000	379,325,230	379,325,230	0	0	0	0	0
061 문화예술	0	276,363,380	276,363,380	159,336,910	159,336,910	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	1,989,620	1,989,620	192,750,380	192,750,380	0	0	0	0	0
064 문화재	0	0	0	27,237,940	27,237,940	0	0	0	0	0
070 환경	0	0	0	850,803,380	850,803,380	0	0	0	0	0
071 상하수도·수질	0	0	0	75,799,240	75,799,240	0	0	0	0	0
072 폐기물	0	0	0	700,393,130	700,393,130	0	0	0	0	0
073 대기	0	0	0	9,081,000	9,081,000	0	0	0	0	0
074 자연	0	0	0	65,530,010	65,530,010	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	1,021,965,810	1,021,965,810	0	10,650,000	10,650,000	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	124,437,740	124,437,740	0	0	0	0	0
084 보육·가족및여성	0	0	0	924,000	924,000	0	0	0	0	0

구분 분야별	700			800			
	701	702		계	802		
	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	175,616,000	70,099,055,000	70,099,055,000	15,496,321,290	15,496,321,290	6,425,747,840	9,070,573,450
010 일반공공행정	0	69,196,055,000	69,196,055,000	1,605,199,700	1,605,199,700	587,073,990	1,018,125,710
011 입법및선거관리	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	4,066,120	4,066,120	4,066,120	0
016 일반행정	0	69,196,055,000	69,196,055,000	1,601,133,580	1,601,133,580	583,007,870	1,018,125,710
020 공공질서및안전	0	743,000,000	743,000,000	46,912,930	46,912,930	33,050	46,879,880
025 재난방재·민방위	0	743,000,000	743,000,000	46,912,930	46,912,930	33,050	46,879,880
050 교육	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0
060 문화및관광	0	0	0	1,292,652,940	1,292,652,940	1,166,605,500	126,047,440
061 문화예술	0	0	0	1,292,652,940	1,292,652,940	1,166,605,500	126,047,440
062 관광	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0
070 환경	0	0	0	138,295,140	138,295,140	30,368,900	107,926,240
071 상하수도·수질	0	0	0	0	0	0	0
072 폐기물	0	0	0	82,973,850	82,973,850	11,359,060	71,614,790
073 대기	0	0	0	0	0	0	0
074 자연	0	0	0	38,385,910	38,385,910	14,997,380	23,388,530
076 환경보호일반	0	0	0	16,935,380	16,935,380	4,012,460	12,922,920
080 사회복지	0	0	0	9,236,954,490	9,236,954,490	3,392,175,310	5,844,779,180
081 기초생활보장	0	0	0	1,412,023,050	1,412,023,050	946,739,130	465,283,920
082 취약계층지원	0	0	0	542,265,670	542,265,670	249,954,580	292,311,090
084 보육·가족및여성	0	0	0	4,497,431,610	4,497,431,610	1,095,439,030	3,401,992,580

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
085 노인·청소년	196,763,424,630	1,335,058,960	1,335,058,960	0	0	0	1,335,058,960	715,103,570	585,954,390	431,801,760
086 노동	6,596,084,350	5,214,406,560	5,214,406,560	0	0	0	5,214,406,560	206,590,590	113,180,590	55,926,740
087 보훈	1,103,021,230	0	0	0	0	0	0	18,457,350	13,047,350	13,047,350
090 보건	30,617,927,785	3,432,355,400	3,432,355,400	0	0	0	3,432,355,400	2,469,412,285	2,139,797,615	1,328,297,730
091 보건의료	29,436,830,405	3,432,355,400	3,432,355,400	0	0	0	3,432,355,400	2,407,648,875	2,090,444,205	1,283,233,320
093 식품의약품안전	1,181,097,380	0	0	0	0	0	0	61,763,410	49,353,410	45,064,410
100 농림해양수산	247,380,900	15,689,660	15,689,660	0	0	0	15,689,660	36,323,240	32,881,240	12,284,720
101 농업·농촌	247,380,900	15,689,660	15,689,660	0	0	0	15,689,660	36,323,240	32,881,240	12,284,720
110 산업·중소기업및에너지	20,586,746,280	36,706,760	36,706,760	0	0	0	36,706,760	4,309,472,910	4,200,811,420	4,022,660,800
111 산업금융지원	1,336,604,530	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	18,774,799,890	26,521,970	26,521,970	0	0	0	26,521,970	4,292,289,240	4,185,905,650	4,007,755,030
115 에너지및자원개발	450,653,400	0	0	0	0	0	0	4,600,000	3,600,000	3,600,000
116 산업·중소기업일반	24,688,460	10,184,790	10,184,790	0	0	0	10,184,790	12,583,670	11,305,770	11,305,770
120 교통및물류	22,697,879,270	78,222,870	78,222,870	0	0	0	78,222,870	1,609,821,050	939,482,580	118,712,370
121 도로	20,020,114,050	0	0	0	0	0	0	1,435,672,580	792,633,610	73,971,780
126 대중교통·물류등기타	2,677,765,220	78,222,870	78,222,870	0	0	0	78,222,870	174,148,470	146,848,970	44,740,590
140 국토및지역개발	11,290,391,221	102,918,510	102,918,510	0	0	0	102,918,510	1,359,527,481	672,040,361	634,980,511
142 지역및도시	11,290,391,221	102,918,510	102,918,510	0	0	0	102,918,510	1,359,527,481	672,040,361	634,980,511
900 기타	125,465,505,596	90,112,859,150	90,112,859,150	73,782,542,190	5,858,127,480	10,472,189,480	0	9,031,586,956	3,557,780,278	2,709,091,948
901 기타	125,465,505,596	90,112,859,150	90,112,859,150	73,782,542,190	5,858,127,480	10,472,189,480	0	9,031,586,956	3,557,780,278	2,709,091,948

구분 분야별	200									
	201			202				203		
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비
085 노인·청소년	14,326,630	139,826,000	0	12,910,000	12,910,000	0	0	83,361,680	0	0
086 노동	8,863,850	48,390,000	0	990,000	990,000	0	0	10,610,000	0	0
087 보훈	0	0	0	0	0	0	0	5,410,000	0	0
090 보건	501,961,945	269,093,760	40,444,180	93,753,320	93,713,320	0	40,000	91,068,910	0	0
091 보건의료	497,672,945	269,093,760	40,444,180	93,753,320	93,713,320	0	40,000	79,358,910	0	0
093 식품의약품안전	4,289,000	0	0	0	0	0	0	11,710,000	0	0
100 농림해양수산	1,532,820	19,063,700	0	670,000	670,000	0	0	2,247,000	0	0
101 농업·농촌	1,532,820	19,063,700	0	670,000	670,000	0	0	2,247,000	0	0
110 산업·중소기업및에너지	14,957,620	163,193,000	0	0	0	0	0	15,749,080	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	14,957,620	163,193,000	0	0	0	0	0	13,471,180	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	1,000,000	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	1,277,900	0	0
120 교통및물류	812,382,210	8,388,000	0	0	0	0	0	21,701,000	0	0
121 도로	718,661,830	0	0	0	0	0	0	8,534,300	0	0
126 대중교통·물류등기타	93,720,380	8,388,000	0	0	0	0	0	13,166,700	0	0
140 국토및지역개발	37,059,850	0	0	1,800,000	1,800,000	0	0	78,991,920	0	0
142 지역및도시	37,059,850	0	0	1,800,000	1,800,000	0	0	78,991,920	0	0
900 기타	848,688,330	0	0	1,840,890,000	1,840,890,000	0	0	503,874,568	234,170,470	43,892,280
901 기타	848,688,330	0	0	1,840,890,000	1,840,890,000	0	0	503,874,568	234,170,470	43,892,280



구분 분야별	200									
	203		204				205			
	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
085 노인·청소년	83,361,680	0	0	0	0	0	0	0	0	0
086 노동	10,610,000	0	0	0	0	0	0	0	0	0
087 보훈	5,410,000	0	0	0	0	0	0	0	0	0
090 보건	91,068,910	0	32,357,960	0	0	32,357,960	0	0	0	0
091 보건의료	79,358,910	0	32,357,960	0	0	32,357,960	0	0	0	0
093 식품의약품안전	11,710,000	0	0	0	0	0	0	0	0	0
100 농림해양수산	2,247,000	0	525,000	0	0	525,000	0	0	0	0
101 농업·농촌	2,247,000	0	525,000	0	0	525,000	0	0	0	0
110 산업·중소기업및에너지	15,749,080	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	13,471,180	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	1,000,000	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	1,277,900	0	0	0	0	0	0	0	0	0
120 교통및물류	21,701,000	0	0	0	0	0	0	0	0	0
121 도로	8,534,300	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	13,166,700	0	0	0	0	0	0	0	0	0
140 국토및지역개발	78,991,920	0	0	0	0	0	0	0	0	0
142 지역및도시	78,991,920	0	0	0	0	0	0	0	0	0
900 기타	0	225,811,818	3,129,042,110	113,832,180	2,950,517,220	64,692,710	0	0	0	0
901 기타	0	225,811,818	3,129,042,110	113,832,180	2,950,517,220	64,692,710	0	0	0	0



구분 분야별	200				300					
	206	편성목계	207		계	편성목계	301			
	206-01 재료비		207-01 연구용역비	207-02 전산개발비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대실비지원	301-05 통장·이장·반장활동보상금
085 노인·청소년	0	32,877,500	32,877,500	0	186,796,361,540	167,614,858,060	167,593,212,610	0	18,000,000	0
086 노동	0	81,810,000	81,810,000	0	1,174,768,200	100,148,290	0	0	0	0
087 보훈	0	0	0	0	1,084,563,880	653,670,000	653,670,000	0	0	0
090 보건	61,434,480	51,000,000	51,000,000	0	19,639,410,870	687,336,210	217,915,810	0	0	0
091 보건의료	60,734,480	51,000,000	51,000,000	0	18,742,946,990	410,806,210	217,915,810	0	0	0
093 식품의약품안전	700,000	0	0	0	896,463,880	276,530,000	0	0	0	0
100 농림해양수산	0	0	0	0	188,768,000	36,000,000	0	0	0	0
101 농업·농촌	0	0	0	0	188,768,000	36,000,000	0	0	0	0
110 산업·중소기업및에너지	92,912,410	0	0	0	12,862,925,900	23,020,000	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	92,912,410	0	0	0	12,861,005,900	21,100,000	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	1,920,000	1,920,000	0	0	0	0
120 교통및물류	634,504,670	14,132,800	14,132,800	0	1,547,998,000	1,714,000	0	0	0	0
121 도로	634,504,670	0	0	0	1,994,000	1,364,000	0	0	0	0
126 대중교통·물류등기타	0	14,132,800	14,132,800	0	1,546,004,000	350,000	0	0	0	0
140 국토및지역개발	0	606,695,200	606,695,200	0	968,953,350	107,726,000	0	0	0	0
142 지역및도시	0	606,695,200	606,695,200	0	968,953,350	107,726,000	0	0	0	0
900 기타	0	0	0	0	26,237,499,680	0	0	0	0	0
901 기타	0	0	0	0	26,237,499,680	0	0	0	0	0

구분 분야별	300									
	301					302		303		
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 사회복무요원보상금	301-09 행사실비지원금	301-12 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금	303-02 성과상여금
085 노인·청소년	0	0	0	3,150,450	495,000	1,820,121,800	1,820,121,800	350,000	350,000	0
086 노동	0	0	0	98,848,290	1,300,000	95,500,000	95,500,000	210,000	210,000	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	150,326,900	319,093,500	300,000	300,000	14,735,000	14,735,000	0
091 보건의료	0	0	0	117,898,900	74,991,500	300,000	300,000	14,735,000	14,735,000	0
093 식품의약품안전	0	0	0	32,428,000	244,102,000	0	0	0	0	0
100 농림해양수산	0	0	0	0	36,000,000	0	0	0	0	0
101 농업·농촌	0	0	0	0	36,000,000	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	14,400,000	8,620,000	11,754,412,650	11,754,412,650	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	14,400,000	6,700,000	11,754,412,650	11,754,412,650	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	1,920,000	0	0	0	0	0
120 교통및물류	0	0	0	350,000	1,364,000	1,531,600,000	1,531,600,000	630,000	630,000	0
121 도로	0	0	0	0	1,364,000	0	0	630,000	630,000	0
126 대중교통·물류등기타	0	0	0	350,000	0	1,531,600,000	1,531,600,000	0	0	0
140 국토및지역개발	0	0	0	360,000	107,366,000	0	0	12,000,000	12,000,000	0
142 지역및도시	0	0	0	360,000	107,366,000	0	0	12,000,000	12,000,000	0
900 기타	0	0	0	0	0	0	0	4,679,000,500	1,510,000	4,677,490,500
901 기타	0	0	0	0	0	0	0	4,679,000,500	1,510,000	4,677,490,500

구분 분야별	300									
	304				305		306		307	
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무원(무기계약)근로자고용 보험료부담금등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
085 노인·청소년	0	0	0	0	0	0	0	0	17,361,031,680	0
086 노동	0	0	0	0	0	0	0	0	978,909,910	0
087 보훈	0	0	0	0	0	0	0	0	430,893,880	0
090 보건	0	0	0	0	0	0	0	0	16,630,430,790	13,986,547,340
091 보건의료	0	0	0	0	0	0	0	0	16,010,496,910	13,891,613,460
093 식품의약품안전	0	0	0	0	0	0	0	0	619,933,880	94,933,880
100 농림해양수산	0	0	0	0	0	0	0	0	152,768,000	0
101 농업·농촌	0	0	0	0	0	0	0	0	152,768,000	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	1,085,493,250	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	1,085,493,250	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	14,054,000	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	14,054,000	0
140 국토및지역개발	0	0	0	0	0	0	0	0	824,283,350	0
142 지역및도시	0	0	0	0	0	0	0	0	824,283,350	0
900 기타	21,558,499,180	18,054,781,720	3,262,163,570	241,553,890	0	0	0	0	0	0
901 기타	21,558,499,180	18,054,781,720	3,262,163,570	241,553,890	0	0	0	0	0	0



(단위:원)

구분 분야별	300									400
	308						309			계
	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 시·군·구 교육비특별회계 법정전출금	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁사 업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출 금	
085 노인·청소년	0	0	0	0	0	0	0	0	0	5,131,666,400
086 노동	0	0	0	0	0	0	0	0	0	319,000
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	30,000,000	0	0	2,270,483,000	0	6,125,870	6,125,870	0	3,372,424,560
091 보건의료	0	30,000,000	0	0	2,270,483,000	0	6,125,870	6,125,870	0	3,307,829,730
093 식품의약품안전	0	0	0	0	0	0	0	0	0	64,594,830
100 농림해양수산	0	0	0	0	0	0	0	0	0	6,600,000
101 농업·농촌	0	0	0	0	0	0	0	0	0	6,600,000
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	2,041,036,180
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	1,594,982,780
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	446,053,400
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	19,456,099,730
121 도로	0	0	0	0	0	0	0	0	0	18,580,122,010
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	875,977,720
140 국토및지역개발	0	0	0	0	24,944,000	0	0	0	0	8,393,736,610
142 지역및도시	0	0	0	0	24,944,000	0	0	0	0	8,393,736,610
900 기타	0	0	0	0	0	0	0	0	0	83,559,810
901 기타	0	0	0	0	0	0	0	0	0	83,559,810





구분 분야별	400								700	
	403	404		405			406		계	701
	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
085 노인·청소년	0	0	0	896,285,070	896,285,070	0	10,650,000	10,650,000	0	0
086 노동	0	0	0	319,000	319,000	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	219,466,050	219,466,050	0	0	0	0	0
091 보건의료	0	0	0	219,466,050	219,466,050	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	6,600,000	6,600,000	0	0	0	0	0
101 농업·농촌	0	0	0	6,600,000	6,600,000	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	234,535,840	234,535,840	0	0	0	0	0
121 도로	0	0	0	234,535,840	234,535,840	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	335,616,000	175,616,000
142 지역및도시	0	0	0	0	0	0	0	0	335,616,000	175,616,000
900 기타	0	0	0	83,559,810	81,662,040	1,897,770	0	0	0	0
901 기타	0	0	0	83,559,810	81,662,040	1,897,770	0	0	0	0

구분 분야별	700			800			
	701	702		계	802		
	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
085 노인·청소년	0	0	0	2,785,234,160	2,785,234,160	1,100,042,570	1,685,191,590
086 노동	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0
090 보건	0	0	0	1,704,324,670	1,704,324,670	1,009,633,810	694,690,860
091 보건의료	0	0	0	1,546,049,410	1,546,049,410	922,983,880	623,065,530
093 식품의약품안전	0	0	0	158,275,260	158,275,260	86,649,930	71,625,330
100 농림해양수산	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	1,336,604,530	1,336,604,530	239,797,070	1,096,807,460
111 산업금융지원	0	0	0	1,336,604,530	1,336,604,530	239,797,070	1,096,807,460
114 산업진흥·고도화	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0
120 교통및물류	0	0	0	5,737,620	5,737,620	0	5,737,620
121 도로	0	0	0	2,325,460	2,325,460	0	2,325,460
126 대중교통·물류등기타	0	0	0	3,412,160	3,412,160	0	3,412,160
140 국토및지역개발	175,616,000	160,000,000	160,000,000	129,639,270	129,639,270	60,210	129,579,060
142 지역및도시	175,616,000	160,000,000	160,000,000	129,639,270	129,639,270	60,210	129,579,060
900 기타	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0

(7)-2. 기능별 성질별 결산액

기타특별회계

(단위:원)

구분 분야별	결산 총액	100					200			
		계	101			계	201			
			편성목계	101-02 기타직보수	101-03 공무직(무기계약)근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비	201-02 공공운영비
합계	11,857,464,560	941,819,400	941,819,400	808,464,720	122,351,240	11,003,440	697,514,160	489,215,110	199,215,200	289,999,910
080 사회복지	1,138,844,040	0	0	0	0	0	18,775,800	4,292,900	4,292,900	0
081 기초생활보장	1,138,844,040	0	0	0	0	0	18,775,800	4,292,900	4,292,900	0
120 교통및물류	9,503,266,070	11,003,440	11,003,440	0	0	11,003,440	550,811,140	410,499,430	124,608,870	285,890,560
126 대중교통·물류등기타	9,503,266,070	11,003,440	11,003,440	0	0	11,003,440	550,811,140	410,499,430	124,608,870	285,890,560
140 국토및지역개발	203,811,290	0	0	0	0	0	70,628,780	69,129,180	65,019,830	4,109,350
142 지역및도시	203,811,290	0	0	0	0	0	70,628,780	69,129,180	65,019,830	4,109,350
900 기타	1,011,543,160	930,815,960	930,815,960	808,464,720	122,351,240	0	57,298,440	5,293,600	5,293,600	0
901 기타	1,011,543,160	930,815,960	930,815,960	808,464,720	122,351,240	0	57,298,440	5,293,600	5,293,600	0

구분 분야별	200									
	202			203		204			207	
	편성목계	202-01 국내여비	202-05 공무원 교육여비	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비	204-03 특정업무경비	편성목계	207-01 연구용역비
합계	20,377,200	19,370,000	1,007,200	14,320,300	14,320,300	59,261,550	45,114,840	14,146,710	114,340,000	114,340,000
080 사회복지	13,487,200	12,480,000	1,007,200	995,700	995,700	0	0	0	0	0
081 기초생활보장	13,487,200	12,480,000	1,007,200	995,700	995,700	0	0	0	0	0
120 교통및물류	0	0	0	11,825,000	11,825,000	14,146,710	0	14,146,710	114,340,000	114,340,000
126 대중교통·물류등기타	0	0	0	11,825,000	11,825,000	14,146,710	0	14,146,710	114,340,000	114,340,000
140 국토및지역개발	0	0	0	1,499,600	1,499,600	0	0	0	0	0
142 지역및도시	0	0	0	1,499,600	1,499,600	0	0	0	0	0
900 기타	6,890,000	6,890,000	0	0	0	45,114,840	45,114,840	0	0	0
901 기타	6,890,000	6,890,000	0	0	0	45,114,840	45,114,840	0	0	0

구분 분야별	300									
	계	301			303		304			
		편성목계	301-08 사회복무요원보상금	301-09 행사실비지원금	편성목계	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자고용 보험료부담금등
합계	3,356,474,960	45,647,500	38,447,500	7,200,000	26,115,370	26,115,370	23,428,760	15,160,760	5,094,000	3,174,000
080 사회복지	980,366,850	0	0	0	0	0	0	0	0	0
081 기초생활보장	980,366,850	0	0	0	0	0	0	0	0	0
120 교통및물류	2,352,679,350	45,647,500	38,447,500	7,200,000	26,115,370	26,115,370	0	0	0	0
126 대중교통·물류등기타	2,352,679,350	45,647,500	38,447,500	7,200,000	26,115,370	26,115,370	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	23,428,760	0	0	0	0	0	23,428,760	15,160,760	5,094,000	3,174,000
901 기타	23,428,760	0	0	0	0	0	23,428,760	15,160,760	5,094,000	3,174,000



구분 분야별	400				계	800			
	402		404			편성목계	802		
	편성목계	402-02 민간자본사업보조(이전재원)	편성목계	404-01 공사·공단자본전출금			802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	153,998,000	153,998,000	275,919,670	275,919,670	585,087,840	585,087,840	70,082,545	388,237,315	126,767,980
080 사회복지	0	0	0	0	139,701,390	139,701,390	69,850,695	69,850,695	0
081 기초생활보장	0	0	0	0	139,701,390	139,701,390	69,850,695	69,850,695	0
120 교통및물류	50,000,000	50,000,000	275,919,670	275,919,670	416,201,940	416,201,940	0	289,433,960	126,767,980
126 대중교통·물류등기타	50,000,000	50,000,000	275,919,670	275,919,670	416,201,940	416,201,940	0	289,433,960	126,767,980
140 국토및지역개발	103,998,000	103,998,000	0	0	29,184,510	29,184,510	231,850	28,952,660	0
142 지역및도시	103,998,000	103,998,000	0	0	29,184,510	29,184,510	231,850	28,952,660	0
900 기타	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0

(7)-2. 기능별 성질별 결산액

의료급여기금특별회계

(단위:원)

구분 분야별	결산 총액	100			200					
		계	101		계	201		202		
			편성목계	101-03 공무직(무기계약)근로자보수		편성목계	201-01 사무관리비	편성목계	202-01 국내여비	202-05 공무원 교육여비
합계	1,284,624,040	122,351,240	122,351,240	122,351,240	18,775,800	4,292,900	4,292,900	13,487,200	12,480,000	1,007,200
080 사회복지	1,138,844,040	0	0	0	18,775,800	4,292,900	4,292,900	13,487,200	12,480,000	1,007,200
081 기초생활보장	1,138,844,040	0	0	0	18,775,800	4,292,900	4,292,900	13,487,200	12,480,000	1,007,200
900 기타	145,780,000	122,351,240	122,351,240	122,351,240	0	0	0	0	0	0
901 기타	145,780,000	122,351,240	122,351,240	122,351,240	0	0	0	0	0	0



(단위:원)

구분 분야별	200		계	300					800	
	203			계	304			307		계
	편성목계	203-03 시책추진업무추진비			편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무원(무기계약)근로자고용 보험료부담금등	편성목계	
합계	995,700	995,700	1,003,795,610	23,428,760	15,160,760	5,094,000	3,174,000	980,366,850	980,366,850	139,701,390
080 사회복지	995,700	995,700	980,366,850	0	0	0	0	980,366,850	980,366,850	139,701,390
081 기초생활보장	995,700	995,700	980,366,850	0	0	0	0	980,366,850	980,366,850	139,701,390
900 기타	0	0	23,428,760	23,428,760	15,160,760	5,094,000	3,174,000	0	0	0
901 기타	0	0	23,428,760	23,428,760	15,160,760	5,094,000	3,174,000	0	0	0

구분 분야별	800		
	802		
	편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	139,701,390	69,850,695	69,850,695
080 사회복지	139,701,390	69,850,695	69,850,695
081 기초생활보장	139,701,390	69,850,695	69,850,695
900 기타	0	0	0
901 기타	0	0	0

(7)-2. 기능별 성질별 결산액

건축안전특별회계

(단위:원)

구분 분야별	결산 총액	100			200					
		계	101		계	201			202	
			편성목계	101-02 기타직보수		편성목계	201-01 사무관리비	201-02 공공운영비	편성목계	202-01 국내여비
합계	241,700,470	35,714,130	35,714,130	35,714,130	72,803,830	69,282,780	65,173,430	4,109,350	760,000	760,000
140 국토및지역개발	203,811,290	0	0	0	70,628,780	69,129,180	65,019,830	4,109,350	0	0
142 지역및도시	203,811,290	0	0	0	70,628,780	69,129,180	65,019,830	4,109,350	0	0
900 기타	37,889,180	35,714,130	35,714,130	35,714,130	2,175,050	153,600	153,600	0	760,000	760,000
901 기타	37,889,180	35,714,130	35,714,130	35,714,130	2,175,050	153,600	153,600	0	760,000	760,000

구분 분야별	200				400			800		
	203		204		계	402		계	802	
	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비		편성목계	402-02 민간자본사업보조(이전재원)		편성목계	802-01 국고보조금반환금
합계	1,499,600	1,499,600	1,261,450	1,261,450	103,998,000	103,998,000	103,998,000	29,184,510	29,184,510	231,850
140 국토및지역개발	1,499,600	1,499,600	0	0	103,998,000	103,998,000	103,998,000	29,184,510	29,184,510	231,850
142 지역및도시	1,499,600	1,499,600	0	0	103,998,000	103,998,000	103,998,000	29,184,510	29,184,510	231,850
900 기타	0	0	1,261,450	1,261,450	0	0	0	0	0	0
901 기타	0	0	1,261,450	1,261,450	0	0	0	0	0	0

(단위:원)

분 야 별	구 분
	800
	802
	802-02 시·도비보조금반환금
합계	28,952,660
140 국토및지역개발	28,952,660
142 지역및도시	28,952,660
900 기타	0
901 기타	0

(7)-2. 기능별 성질별 결산액  
주차장특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			202 편성목계
			편성목계	101-02 기타직보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	
합계	10,331,140,050	783,754,030	783,754,030	772,750,590	11,003,440	605,934,530	415,639,430	129,748,870	285,890,560	6,130,000
120 교통및물류	9,503,266,070	11,003,440	11,003,440	0	11,003,440	550,811,140	410,499,430	124,608,870	285,890,560	0
126 대중교통·물류등기타	9,503,266,070	11,003,440	11,003,440	0	11,003,440	550,811,140	410,499,430	124,608,870	285,890,560	0
900 기타	827,873,980	772,750,590	772,750,590	772,750,590	0	55,123,390	5,140,000	5,140,000	0	6,130,000
901 기타	827,873,980	772,750,590	772,750,590	772,750,590	0	55,123,390	5,140,000	5,140,000	0	6,130,000

구분 분야별	200								300	
	202	203		204			207		계	301
	202-01 국내여비	편성목계	203-03 시책추진업무추진비	편성목계	204-02 직급보조비	204-03 특정업무경비	편성목계	207-01 연구용역비		편성목계
합계	6,130,000	11,825,000	11,825,000	58,000,100	43,853,390	14,146,710	114,340,000	114,340,000	2,352,679,350	45,647,500
120 교통및물류	0	11,825,000	11,825,000	14,146,710	0	14,146,710	114,340,000	114,340,000	2,352,679,350	45,647,500
126 대중교통·물류등기타	0	11,825,000	11,825,000	14,146,710	0	14,146,710	114,340,000	114,340,000	2,352,679,350	45,647,500
900 기타	6,130,000	0	0	43,853,390	43,853,390	0	0	0	0	0
901 기타	6,130,000	0	0	43,853,390	43,853,390	0	0	0	0	0





(단위:원)

구분 분야별	400						800			
	401			402		404		계	802	
	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-02 민간자본사업보조(이전재원)	편성목계	404-01 공사·공단자본전출금		편성목계	802-02 시·도비보조금반환금
합계	5,839,855,030	4,295,500	2,500,000	50,000,000	50,000,000	275,919,670	275,919,670	416,201,940	416,201,940	289,433,960
120 교통및물류	5,839,855,030	4,295,500	2,500,000	50,000,000	50,000,000	275,919,670	275,919,670	416,201,940	416,201,940	289,433,960
126 대중교통·물류등기타	5,839,855,030	4,295,500	2,500,000	50,000,000	50,000,000	275,919,670	275,919,670	416,201,940	416,201,940	289,433,960
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

분 야 별	구 분	800
		802
		802-03 기타반환금등
합계		126,767,980
120 교통및물류		126,767,980
126 대중교통·물류등기타		126,767,980
900 기타		0
901 기타		0

